

Planning Sub-Meet and Confer (1:00-2:30 p.m.)

Thursday, November 10, 2016

CSU 238

Agenda:

Welcome

1. University Strategic Directions
 - Affirmation of Mission, Vision, and Values
 - Planning Timeline/Process Update
2. Strategic Budget Planning
 - Joint Meeting (November 17, 2016; 3:00 – 4:30 p.m.; MH 103)
 - Strategic Budget Planning Campus Open Forum (November 29, 2016; 11:00 a.m. – 12:30 p.m.; Ostrander??)
 - Strategic Budget Planning Work Group Updates
 - Process
 - Academic Program
 - Non-Academic Program
3. Meaningful Campus Communications
4. Looking Ahead: Spring Activities

Future Meeting Dates:

Thursday, November 17, 2016, Morris Hall 103, 3:00-4:30 p.m. (Joint)

Tuesday, November 29, 2016; 11:00 a.m. – 12:30 p.m.; Ostrander (Campus Open Forum)

Thursday, December 1, 2016, CSU 238, 1:00-2:30 p.m. ***

Thursday, January 19, 2017, CSU 238, 1:00-2:30 p.m.

Thursday, February 9, 2017, CSU 238, 1:00-2:30 p.m. ***

Thursday, March 16, 2017, CSU 238, 1:00-2:30 p.m.

Thursday, April 20, 2017, CSU 238, 1:00-2:30 p.m. ***

*** Indicates Expanded CTF Meeting Dates