Performance Update & HLC Accreditation

Big ideas. Real-world thinking.

**DISCOVERY – INNOVATION – APPLICATION**

Dr. Lynn Akey
Institutional Research, Planning and Assessment
August 12, 2014
Institutional Performance: System Indicators

- System Performance Metrics developed in alignment with the System Strategic Framework.
- A total of 26 measures, with 22 measured at the institutional level.
- Performance is measured and reported annually with 5-year goals established for each measure (FY2013- FY2017).
Points of Pride & Accomplishment

- Employee Diversity – Employees of Color
- Student Diversity – Students of Color
- Campus Diversity Climate
- Related Employment of Graduates
- Private Giving
- Trajectory of Tuition and Fees
- Institutional Support Expenses
- Customized Training & Continuing Ed. Net Revenue
Solid Performance & Progress

- Certificates & Degrees Awarded
- Composite Financial Index (CFI)
- Percent of Credits Accepted in Transfer
- Space Utilization
- Instructional Cost per FYE
- Facilities Condition Index (FCI)
Opportunities for Improvement & Growth

- Composite Licensure Exam Pass Rate
- Persistence & Completion Rate
- Completion Rate
- Persistence & Completion Rate – Students of Color
- Completion Rate – Students of Color
- Customized Training & Continuing Ed. Enrollment
- Grant Revenue
Comprehensive Evaluation Preparation
Open Pathway for Reaffirmation

- **The Quality Initiative**
  - Launched in 2011 with a Focus on Student Learning
- **Review of Federal Compliance**
  - 10 Areas of Review
- **Assurance Review**
  - Assurance Argument and Evidence File
- **On-Site Visit**
  - March 28-29, 2016