Minnesota State University, Mankato
FY04 List of Funding Needs

Strategic Priority Initiative Fund $500,000
For One-time Funding to Implement Action Steps of University's Strategic Priorities

Master Plan $100,000
Exterior Signage - Recommendation from Study by Urban Studies Students -
Considered a priority for Campuses to be Competitive

FY04 Institutional Equipment & Furnishings (Unfunded Items)

- Replacement of 12 Spectrum Analyzers in Lab $30,000
- Gas Chromatography/Mass Spectrometer (GC/MS) $75,000
- Tektronic Digital Oscilloscopes (24 @ $1,600) $38,400

Continue the incremental installation of a card access/ intrusion alarm system for the
campus. Existing alarm systems are obsolete, failing and are not able to be repaired.
Utilizing campus network infrastructure can reduce installation costs. $130,000
- Steinway B 7' Piano (The cost from Schmitt Music would be less than the standard price
because of a long term relationship with Schmitt.) $60,000
- High-speed refrigerated Centrifuge for the microbiology courses $25,000
- Chemiluminescence & fluorescence digital image capture system $30,000
- Replacement football goals for practice fields. $24,000
- Office furniture for Media Relations office staff. $12,500
- Digital time of day clocks for Taylor Center/Bresnan Arena. $6,000
- Food Science Lab stations (6), hoods, demonstration tables- $5,500 in matching funds $38,200
- Clock transmitter and 130 clocks to replace the failing building clock system (this system is
expandable) $21,000

Subtotal Equipment & Furnishings Requests $490,100
Total FY04 Funding Needs $1,090,100