MINNESOTA STATE UNIVERSITY, MANKATO

2006-07 STUDENT ACTIVITY ALLOTMENTS
AND
OPERATING BUDGETS

ACTIVITY ACCOUNT TITLE	2005-06 SAF Subsidy [1]	Adjustments [1A]	2005-06 Revenue [2]	Retained Surplus (Deficit) [3]	2005-06 Funds Available [4]	2005-06 Expenditures [5]	2005-06 Surplus Deficit [6]	FY'06 Retained Surplus/ (Deficit) [7]	2006-07 Subsidy [8]	One-time SAF [9]	2006-07 Estimated Receipts [10]	FY'07 Operating Budget [11]
Repertory Dance	$4,500.00	$5,656.00		$840.26	$10,996.26	$13,746.86	($2,750.60)	($2,750.60)	$5,000.00		$4,000.00	$6,249.40
Ethnic Student Activities	$34,000.00		$26,877.00	$1,096.11	$61,973.11	$56,963.16	$5,009.95	$5,009.95	$35,574.00		$27,100.00	$67,683.95
Forensics	$23,774.00		$4,200.67	($3,933.07)	$24,041.60	$18,345.68	$5,695.92	$5,695.92	$25,474.00		$1,500.00	$32,669.92
Health Services	$1,271,359.88		$527,149.40	$26,024.39	$1,824,533.67	$1,717,274.11	$107,259.56	$93,258.57	$1,291,102.00		$445,000.00	$1,829,360.57
Health Service Depreciation Fund		$49,754.71		$20,245.29	$70,000.00	$14,000.99	$55,999.01	$70,000.00				$70,000.00
Intercollegiate Athletics	$1,062,678.00	$33,810.00	$2,046,329.81	$4,576.80	$3,147,394.61	$3,113,396.67	$33,997.94	$33,997.94	$1,068,040.00	$19,500.00	$1,254,320.00	$2,375,857.94
International Students	$39,700.00		$3,875.25	$1,156.95	$44,732.20	$49,416.17	($4,683.97)	($4,683.97)	$41,775.00		$4,000.00	$41,091.03
Campus Recreation/Sport Clubs	$321,639.80	$2,500.00	$52,619.13	$38,279.82	$415,038.75	$351,857.00	$63,181.75	$59,764.60	$332,505.00		$60,720.00	$452,989.60
Campus Rec Equipment Dep Fund	$20,000.00	$86,588.26		$21,121.74	$127,710.00	$101,127.15	$26,582.85	$30,000.00	$20,000.00			$50,000.00
LGBT	$8,000.00		$250.00	$265.52	$8,515.52	$8,440.84	$74.68	$74.68	$9,000.00			$9,074.68
Blue Earth Review	$7,370.00		$8.00	$3,321.62	$10,699.62	$10,377.48	$322.14	$322.14	$7,370.00			$7,692.14
Music Ensembles	$70,000.00		$23,445.94	($4,216.60)	$89,229.34	$88,472.96	$756.38	$756.38	$74,000.00		$17,300.00	$92,056.38
Reporter	$95,668.49		$224,506.57	$38,666.01	$358,841.07	$283,066.87	$75,774.20	$75,774.20	$90,400.00		$222,350.00	$388,524.20
Reporter Depreciation Fund	$4,000.00			$6,565.99	$10,565.99	$4,993.00	$5,572.99	$5,572.99	$4,000.00			$9,572.99
SAF Administration	$212,597.63				$212,597.63	$177,895.20	$34,702.43		$215,865.00			$215,865.00
SLD & S-L	$491,768.94	$52,000.00	$37,995.94	$3,361.65	$585,126.53	$582,637.23	$2,489.30	$2,489.30	$516,537.00	$52,000.00	$34,000.00	$605,026.30
SOAFC Student Organizations	$4,500.00	$5,000.00			$9,500.00	$6,474.84	$3,025.16		$4,500.00			$4,500.00
Student Senate	$85,803.60		$300.00	$11,180.52	$97,284.12	$85,423.39	$11,860.73	$11,860.73	$85,736.00			$97,596.73
Theatre	$77,135.08		$473,221.85	($4,627.13)	$545,729.80	$549,791.65	($4,061.85)	($4,061.85)	$78,000.00		$436,675.00	$510,613.15
Women's Center	$25,000.00		$2,442.75	$289.68	$27,732.43	$27,169.70	$562.73	$562.73	$32,698.00			$33,260.73
Tourn. Travel - Men's Athletics	$20,170.41		$52,739.65	($15,045.41)	$57,864.65	$43,530.65	$14,334.00	$14,334.00				$14,334.00
Tourn. Travel - Women's Athletics	$4,829.59		$24,288.84	($2,306.26)	$26,812.17	$20,080.10	$6,732.07	$6,732.07				$6,732.07
Non-Traditional Students	$20,977.00			($1,313.07)	$19,663.93	$19,626.48	$37.45	$37.45	$20,882.00			$20,919.45
SAF Travel Account	$32,245.00				$32,245.00	$28,583.96	$3,661.04					$0.00
TOTAL	$3,937,717.42	$235,308.97	$3,500,250.80	$145,550.81	$7,818,828.00	$7,372,692.14	$446,135.86	$404,747.23	$3,958,458.00	$71,500.00	$2,506,965.00	$6,941,670.23

1. Per SAF Policy Health Service Operating Budget year-end surplus transferred to Depreciation Fund (70,000 max)
2. Per SAF Policy Campus Recreation Operating Budget year-end surplus transferred to Depreciation Fund (50,000 max)