

MINNESOTA STATE UNIVERSITY, MANKATO

2007-08 STUDENT ACTIVITY ALLOTMENTS AND OPERATING BUDGETS

ACTIVITY ACCOUNT TITLE	2006-07 SAF Subsidy [1]	Adjustments [1A]	2006-07 Revenue [2]	Retained Surplus (Deficit) [3]	2006-07 Funds Available [4]	2006-07 Expenditures [5]	2006-07 Surplus Deficit [6]
Blue Earth Review	\$7,370.00		\$18.00	\$322.14	\$7,710.14	\$5,187.88	\$2,522.26
Campus Recreation/Sport Clubs	\$332,505.00	\$5,250.00	\$79,341.92	\$59,764.60	\$476,861.52	\$430,284.00	\$46,577.52
Campus Rec Equip R&R Fund	\$20,000.00			\$30,000.00	\$50,000.00	\$28,955.62	\$21,044.38
Ethnic Student Activities	\$35,574.00		\$34,717.10	\$5,009.95	\$75,301.05	\$76,780.53	(\$1,479.48)
Forensics	\$25,474.00		\$34,898.00	\$5,695.92	\$66,067.92	\$65,573.86	\$494.06
Health Services	\$1,291,102.00		\$554,037.14	\$93,258.57	\$1,938,397.71	\$1,768,886.55	\$169,511.16
Health Service Equip R&R Fund				\$70,000.00	\$70,000.00	\$15,112.27	\$54,887.73
Homecoming 2007							
Intercollegiate Athletics	\$1,068,040.00	\$19,500.00	\$3,210,868.51	\$33,997.94	\$4,332,406.45	\$4,273,752.12	\$58,654.33
International Students	\$41,775.00		\$4,424.25	(\$4,683.97)	\$41,515.28	\$41,051.11	\$464.17
LGBT	\$9,000.00			\$74.68	\$9,074.68	\$9,043.95	\$30.73
Music Ensembles	\$74,000.00		\$21,241.43	\$756.38	\$95,997.81	\$101,029.85	(\$5,032.04)
Non-Traditional Students	\$20,882.00			\$37.45	\$20,919.45	\$21,667.28	(\$747.83)
Repertory Dance	\$5,000.00	\$4,365.00	\$6,536.00	(\$2,750.60)	\$13,150.40	\$12,171.79	\$978.61
Reporter	\$90,400.00		\$266,547.67	\$75,774.20	\$432,721.87	\$350,123.54	\$82,598.33
Reporter Equip R&R Fund	\$4,000.00			\$5,572.99	\$9,572.99	\$1,757.00	\$7,815.99
SAF Administration	\$215,865.00				\$215,865.00	\$176,522.52	\$39,342.48
SLD	\$516,537.00	\$71,393.17	\$10,653.11	\$2,489.30	\$601,072.58	\$599,870.32	\$1,202.26
SOAF Student Organizations	\$4,500.00				\$4,500.00	\$4,784.48	(\$284.48)
Student Senate	\$85,736.00			\$11,860.73	\$97,596.73	\$83,395.74	\$14,200.99
Theatre	\$78,000.00	\$2,400.00	\$503,426.02	(\$4,061.85)	\$579,764.17	\$582,969.29	(\$3,205.12)
Women's Center	\$32,698.00		\$280.00	\$562.73	\$33,540.73	\$33,368.22	\$172.51
Tourn. Travel - Men's Athletics			\$40,934.28	\$14,334.00	\$55,268.28	\$44,784.92	\$10,483.36
Tourn. Travel - Women's Athletics			\$35,948.41	\$6,732.07	\$42,680.48	\$37,976.18	\$4,704.30
SAF Travel Account	\$27,761.20				\$27,761.20	\$30,389.03	(\$2,627.83)
TOTAL	\$3,986,219.20	\$102,908.17	\$4,803,871.84	\$404,747.23	\$9,297,746.44	\$8,795,438.05	\$502,308.39

1. Per SAF Guidelines Health Service Operating Budget year-end surplus transferred to Repair/Replacement Fund (70,000 max)

2. Per SAF Guidelines Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (50,000 max)

3. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (30,000 max)

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FY'07 Retained Surplus/ (Deficit) [7]	2007-08 Subsidy [8]	One-time SAF [9]	2007-08 Estimated Receipts [10]	FY'08 Operating Budget [11]
\$2,522.26				\$2,522.26
\$22,621.90	\$332,505.00		\$75,055.00	\$430,181.90
\$45,000.00	\$5,000.00			\$50,000.00
(\$1,479.48)	\$35,574.00		\$27,100.00	\$61,194.52
\$494.06	\$25,474.00		\$1,000.00	\$26,968.06
\$154,398.89	\$1,300,835.00		\$534,000.00	\$1,989,233.89
\$70,000.00				\$70,000.00
		\$42,500.00	\$16,000.00	\$58,500.00
\$58,654.33	\$1,068,040.00	\$20,500.00	\$1,417,725.00	\$2,564,919.33
\$464.17	\$43,775.00		\$4,000.00	\$48,239.17
\$30.73	\$9,000.00			\$9,030.73
(\$5,032.04)	\$76,500.00		\$15,000.00	\$86,467.96
(\$747.83)	\$21,057.00			\$20,309.17
\$978.61	\$5,000.00		\$5,000.00	\$10,978.61
\$60,414.32	\$75,800.00		\$250,350.00	\$386,564.32
\$30,000.00				\$30,000.00
	\$197,285.00			\$197,285.00
\$1,202.26	\$488,992.00	\$25,551.00	\$6,700.00	\$522,445.26
	\$4,500.00			\$4,500.00
\$14,200.99	\$85,369.00			\$99,569.99
(\$3,205.12)	\$78,000.00		\$494,210.00	\$569,004.88
\$172.51	\$33,114.00			\$33,286.51
\$10,483.36			\$2,025.00	\$12,508.36
\$4,704.30			\$529.67	\$5,233.97
\$465,878.22	\$3,885,820.00	\$88,551.00	\$2,848,694.67	\$7,288,943.89