

MINNESOTA STATE UNIVERSITY, MANKATO

2010-11 STUDENT ACTIVITY ALLOTMENTS AND OPERATING BUDGETS

	2009-10		2009-10	Retained	2009-10	2009-10	2009-10	FY'10 Retained		2010-11	FY'11	
	SAF Subsidy	Adjustments	Revenue	Surplus	Funds	2009-10	Surplus	Surplus/	20010-11	One-time	Estimated	Operating
ACTIVITY ACCOUNT TITLE	[1]	[1A]	[2]	(Deficit)	Available	Expenditures	Deficit	(Deficit)	Subsidy	SAF	Receipts	Budget
				[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
Campus Recreation/Sport Cluk	\$342,001.00	\$2,150.00	\$95,694.53	\$21,737.70	\$461,583.23	\$420,272.43	\$41,310.80	\$41,091.29	\$351,508.00		\$93,060.00	\$485,659.29
Campus Rec Equip R&R Fund	\$20,000.00			\$30,000.00	\$50,000.00	\$20,219.51	\$29,780.49	\$30,000.00	\$20,000.00			\$50,000.00
Community Engagement	\$19,594.00			\$4,634.75	\$24,228.75	\$20,940.82	\$3,287.93	\$3,287.93	\$19,594.00			\$22,881.93
Ethnic Student Activities	\$36,974.00		\$9,806.00	(\$126.40)	\$46,653.60	\$48,271.71	(\$1,618.11)	(\$1,618.11)	\$36,974.00		\$10,000.00	\$45,355.89
Forensics	\$27,890.00		\$1,500.00	\$2,821.84	\$32,211.84	\$30,095.51	\$2,116.33	\$2,116.33	\$27,890.00		\$1,500.00	\$31,506.33
Health Services	\$1,402,830.00		\$803,387.38	(\$60,933.26)	\$2,145,284.12	\$2,145,893.91	(\$609.79)	(\$609.79)	\$1,417,300.00		\$815,000.00	\$2,231,690.21
Health Service Equip R&R Fun	\$20,000.00			\$16,851.83	\$36,851.83	\$9,247.70	\$27,604.13	\$27,604.13				\$27,604.13
Homecoming		\$47,500.00	\$2,205.00	\$305.98	\$50,010.98	\$46,541.77	\$3,469.21	\$3,469.21		\$47,500.00	\$2,000.00	\$52,969.21
Intercollegiate Athletics	\$1,089,040.00		\$3,121,466.29	(\$22,813.06)	\$4,187,693.23	\$4,166,740.94	\$20,952.29	\$20,952.29	\$1,089,040.00		\$2,131,000.00	\$3,240,992.29
International Center Activities	\$47,645.00		\$5,159.56	\$6,850.10	\$59,654.66	\$57,053.81	\$2,600.85	\$2,600.85	\$47,645.00		\$5,550.00	\$55,795.85
Maverick's After Dark		\$10,000.00	\$85.00	\$3,135.28	\$13,220.28	\$13,169.57	\$50.71	\$50.71		\$10,000.00		\$10,050.71
LGBT	\$16,304.00		\$848.19	\$6,444.57	\$23,596.76	\$22,841.15	\$755.61	\$755.61	\$16,304.00		\$1,000.00	\$18,059.61
Music Ensembles	\$79,500.00		\$23,095.56	\$10,528.97	\$113,124.53	\$75,852.17	\$37,272.36	\$37,272.36	\$79,500.00		\$15,000.00	\$131,772.36
Non-Traditional Students	\$21,057.00		\$9.00	\$2,769.95	\$23,835.95	\$23,150.11	\$685.84	\$685.84	\$21,057.00			\$21,742.84
Repertory Dance	\$5,000.00	\$7,500.00	\$9,817.07	\$1,845.56	\$24,162.63	\$19,078.54	\$5,084.09	\$5,084.09	\$5,000.00		\$7,000.00	\$17,084.09
Reporter	\$67,185.00		\$245,828.76	\$50,440.14	\$363,453.90	\$334,614.66	\$28,839.24	\$24,503.93	\$62,000.00		\$279,500.00	\$366,003.93
Reporter Equip R&R Fund				\$30,000.00	\$30,000.00	\$4,335.31	\$25,664.69	\$30,000.00				\$30,000.00
SAF Administration	\$216,262.00			\$2,084.00	\$218,346.00	\$205,975.12	\$12,370.88	\$8,770.00	\$216,262.00			\$225,032.00
Student Activities	\$467,658.00		\$8,995.99	\$35,240.44	\$511,894.43	\$501,682.28	\$10,212.15	\$10,212.15	\$479,762.00		\$6,000.00	\$495,974.15
SOAF	\$9,500.00			\$9,500.00	\$9,500.00	\$3,626.68	\$5,873.32		\$5,500.00			\$5,500.00
Student Senate	\$86,047.00		\$519.30	\$2,172.72	\$88,739.02	\$80,916.73	\$7,822.29	\$7,822.29	\$86,022.00			\$93,844.29
Theatre	\$81,528.00		\$510,532.42	(\$14,340.64)	\$577,719.78	\$586,832.17	(\$9,112.39)	(\$9,112.39)	\$81,528.00		\$482,269.00	\$554,684.61
Women's Center	\$33,114.00		\$60.00	\$7,533.21	\$40,707.21	\$35,476.80	\$5,230.41	\$5,230.41	\$33,114.00			\$38,344.41
Tourn. Travel - Men's Athletics			\$98,865.85	\$12,251.66	\$111,117.51	\$94,937.01	\$16,180.50	\$16,180.50				\$16,180.50
Tourn. Travel - Women's Athletics			\$57,720.63	\$15,717.58	\$73,438.21	\$65,422.45	\$8,015.76	\$8,015.76				\$8,015.76
SAF Travel Account		\$25,969.00			\$25,969.00	\$24,361.35	\$1,607.65	\$1,400.00				\$1,400.00
TOTAL	\$4,089,129.00	\$93,119.00	\$4,995,596.53	\$165,152.92	\$9,342,997.45	\$9,057,550.21	\$285,447.24	\$275,765.39	\$4,096,000.00	\$57,500.00	\$3,848,879.00	\$8,278,144.39
1. Per SAF Guidelines Health Service Operating Budget year-end surplus transferred to Repair/Replacement Fund (70,000 max) 2. Per SAF Guidelines Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (50,000 max) 3. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (30,000 max)												