

Minnesota State University, Mankato

FY05 Tuition Revenue vs. Activity

FY05 as of 1/28/05

	FY05 Budget	FY05 Accrued To Date	FY05 Paid To Date	FY05 Accrued & Paid Total	Over (Under) FY05 Budget
Summer					
Undergraduate	\$3,431,484	\$63,431	\$3,271,710	\$3,335,141	(\$96,343)
Graduate	\$947,266	\$5,308	\$913,028	\$918,336	(\$28,930)
Fall					
Undergraduate	\$26,203,574	\$402,255	\$26,203,180	\$26,605,435	\$401,861
Graduate	\$2,547,842	\$51,286	\$2,544,208	\$2,595,494	\$47,652
Spring					
Undergraduate	\$24,214,491	\$4,507,974	\$20,060,248	\$24,568,222	\$353,731
Graduate	\$2,350,854	\$479,149	\$1,882,267	\$2,361,416	\$10,562
Subtotal	\$59,695,511	\$5,509,403	\$54,874,641	\$60,384,044	\$688,533
Prior Year Revenue	\$200,000	\$0	\$209,638	\$209,638	\$9,638
Less Tuition Waivers (Including Athletics)	(\$826,500)	\$0	(\$695,581)	(\$695,581)	\$130,919
Total	\$59,069,011	\$5,509,403	\$54,388,698	\$59,898,101	\$829,090