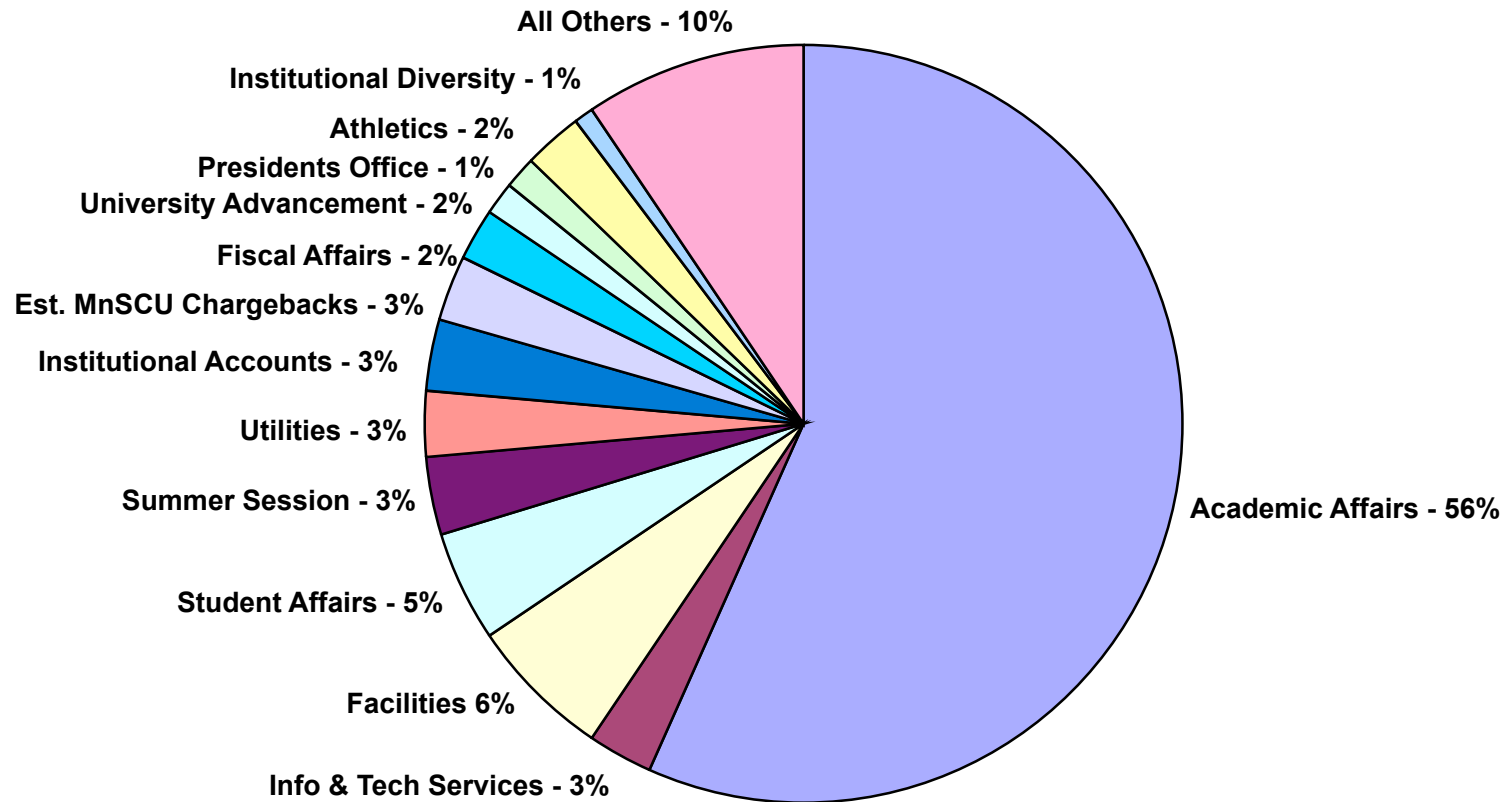


# Minnesota State University, Mankato FY06 Expenditure Budget \$114,960,733



|                                      |                                      |
|--------------------------------------|--------------------------------------|
| Academic Affairs - \$65,031,730      | Info & Tech Services - \$3,395,787   |
| Facilities - \$6,780,579             | Student Affairs - \$5,705,479        |
| Summer Session - \$3,702,700         | Utilities - \$3,141,156              |
| Institutional Accounts - \$3,595,304 | Est. MnSCU Chargebacks - \$3,241,796 |
| Fiscal Affairs - \$2,373,538         | University Advancement - \$1,838,160 |
| Presidents Office - \$1,456,479      | Athletics - \$2,963,499              |
| Institutional Diversity - \$792,064  | All Others - \$10,942,462            |

\* All Others - Includes Facility Rental, Grad Assist/Work Study, Faculty Improv & Research, MSUAASF Travel, R&R, Institutional Projects, Reserve.