	А	В	С	D	E	F	G	Н	ı
1	Minnesota State University, Mankato	D	C	υ	Е	Г	G	П	I
-	Student Activity Funding								
	Fiscal Year 2024 Budget								
4	cui zoz- ouuget								
5		Sum of	1/13,	72023	Sum of				FINAL
6		Column C plus D	Program Dire		Column D less G			3/1/2023	3/22/2023
7		FY24 Proposed	FY24 Projected	FY24 SAF	FY 24		FY 2023	Next Year	Next Year - FY23
8		Next year	Next Year	Next Year	SAF Increase /	%	Current Year	FY 24 SAC	Student Gov't
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)	Chg	Base Subsidy	Recommend	Recommend
10	Campus Recreation (1) see break-down below ↓	\$1,016,524.00	\$116,974.00	\$899,550.00	\$80,008.00	9.76%	\$819,542.00	\$856,900.00	\$856,900.00
	Campus Rec Equipment R&R Fund (must request annually)	\$20,000.00	, 2,2	\$20,000.00	\$10,000.00	100.00%	\$10,000.00	\$10,000.00	\$10,000.00
	Forensics (Speech / Debate)	\$16,500.00		\$16,500.00	\$0.00	0.00%	\$16,500.00	\$15,180.00	\$15,180.00
-	Gender & Sexuality Programs	\$56,200.00	\$1,200.00	\$55,000.00	\$0.00	0.00%	\$55,000.00	\$51,150.00	\$52,150.00
	Green Transportation Fee (Busing Program)	\$440,000.00	. ,	\$440,000.00	\$40,000.00	10.00%	\$400,000.00	\$409,200.00	\$409,200.00
-	International Center Activities	\$72,005.00	\$12,005.00	\$60,000.00	\$0.00	0.00%	\$60,000.00	\$56,400.00	\$56,400.00
-	Maverick Food Pantry	\$35,000.00	+== /000.00	\$35,000.00	\$5,000.00	16.67%	\$30,000.00	\$30,000.00	\$35,000.00
	Multicultural Student Activities	\$48,000.00		\$48,000.00	\$0.00	0.00%	\$48,000.00	\$45,600.00	\$46,600.00
	Music Ensembles	\$78,650.00	\$6,500.00	\$72,150.00	\$0.00	0.00%	\$72,150.00	\$67,100.00	\$68,100.00
	Non-Budgeted Request Fund (RSO Travel/Programming)	\$25,000.00	. ,===	\$25,000.00	\$0.00	0.00%	\$25,000.00	\$20,000.00	\$20,000.00
	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$4,650.00	\$4,650.00
	Reporter	\$350,345.00	\$213,700.00	\$136,645.00	\$2,946.00	2.20%	\$133,699.00	\$136,645.00	\$136,645.00
-	Reporter Equipment R&R Fund (must request annually)	\$4,000.00	. ,	\$4,000.00	\$4,000.00	0.00%	\$0.00	\$0.00	\$0.00
-	SAF Administration (Business Service Office)	\$229,390.00		\$229,390.00	\$0.00	0.00%	\$229,390.00	\$225,950.00	\$225,950.00
	Student Activities (2) see break-down below ↓	\$1,025,678.00	\$95,800.00	\$929,878.00	\$65,078.00	7.53%	\$864,800.00	\$897,775.00	\$894,015.00
25	Student Government	\$128,015.00		\$128,015.00	(\$2,466.00)	-1.89%	\$130,481.00	\$128,015.00	\$127,015.00
26	Theatre	\$390,000.00	\$319,000.00	\$71,000.00	\$0.00	0.00%	\$71,000.00	\$65,320.00	\$65,320.00
27	Veteran Service Programming	\$6,500.00		\$6,500.00	\$0.00	0.00%	\$6,500.00	\$5,915.00	\$5,915.00
28	TOTAL REQUESTS	\$3,951,807.00	\$770,179.00	\$3,181,628.00	\$204,566.00	6.87%	\$2,977,062.00	\$3,025,800.00	\$3,029,040.00
28 29	TOTAL REQUESTS	\$3,951,807.00	\$770,179.00	\$3,181,628.00	\$204,566.00			\$3,025,800.00 (\$132,000.00)	\$3,029,040.00 (\$135,000.00)
			\$770,179.00 nt FY23 Recommen		\$204,566.00 Per Term		\$2,977,062.00		
29 30						Reduced	\$2,977,062.00 with SAF Reserve \$	(\$132,000.00)	(\$135,000.00)
29 30 31	Current Board Policy 5.11.1 Fee Amounts	Student Governme	nt FY23 Recommen	dation (I30)	Per Term	Reduced	\$2,977,062.00 with SAF Reserve \$	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term	Student Governme Fee Breakdown	nt FY23 Recommen	dation (I30) Per Credit (1-11) \$10.21 \$9.37	Per Term Banded (12-18) \$122.52 \$112.44	Reduced	\$2,977,062.00 with SAF Reserve \$	(\$132,000.00)	(\$135,000.00)
29 30 31 32	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term	Student Governme Fee Breakdown Proposed 2024 SA	nt FY23 Recommen Fee	dation (I30) Per Credit (1-11) \$10.21	Per Term Banded (12-18) \$122.52	Reduced	\$2,977,062.00 with SAF Reserve \$	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term	Student Governme Fee Breakdown Proposed 2024 SA Current 2023 SA Fe	nt FY23 Recommen Fee e	dation (I30) Per Credit (1-11) \$10.21 \$9.37	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Reduced	\$2,977,062.00 with SAF Reserve \$ Fee Calculation	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34 35 36	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800	Student Governme Fee Breakdown Proposed 2024 SA Fe Current 2023 SA Fe Increase/(Decrease	nt FY23 Recommen Fee e e) ng Credit Hours	dation (I30) Per Credit (1-11) \$10.21 \$9.37 \$0.84	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Reduced v	\$2,977,062.00 with SAF Reserve \$ Fee Calculation	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34 35 36 37	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payin	nt FY23 Recommen Fee e e) ng Credit Hours	dation (I30) Per Credit (1-11) \$10.21 \$9.37 \$0.84	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Reduced v	\$2,977,062.00 with SAF Reserve \$ Fee Calculation	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34 35 36 37 38	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payin	nt FY23 Recommen Fee e e) ng Credit Hours	dation (I30) Per Credit (1-11) \$10.21 \$9.37 \$0.84	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Reduced v	\$2,977,062.00 with SAF Reserve \$ Fee Calculation	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34 35 36 37 38 39	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payin	nt FY23 Recommen Fee e e) ng Credit Hours	dation (I30) Per Credit (1-11) \$10.21 \$9.37 \$0.84	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Reduced v	\$2,977,062.00 with SAF Reserve \$ Fee Calculation	(\$132,000.00)	(\$135,000.00)
29 30 31 32 33 34 35 36 37 38 39	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down)	Student Governme Fee Breakdown Proposed 2024 SA I Current 2023 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change	nt FY23 Recommen Fee e e b) ng Credit Hours	dation (I30) Per Credit (1-11) \$10.21 \$9.37 \$0.84 283,316	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08	Student Refe Required if 2	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater	(\$132,000.00) \$2,893,800.00	(\$135,000.00) \$2,894,040.00
29 30 31 32 33 34 35 36 37 38 39 40 41	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports)	Student Governme Fee Breakdown Proposed 2024 SA Fee Increase/(Decrease Proposed Fee Payin Percent of Change	nt FY23 Recommen Fee e e) ng Credit Hours	\$10.21 \$9.37 \$0.84 283,316 \$848,557.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96%	Student Refe Required if 2	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum erendum \$% or greater	(\$132,000.00) \$2,893,800.00 \$813,500.00	(\$135,000.00) \$2,894,040.00 \$813,500.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00	nt FY23 Recommen Fee e e e) ng Credit Hours \$60,555.00	\$848,557.00 \$20,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00	Student Refe Required if 2	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00	(\$132,000.00) \$2,893,800.00 \$18,500.00 \$18,600.00	\$2,894,040.00 \$2,894,040.00 \$13,500.00 \$18,600.00
29 30 31 32 33 34 35 36 37 38 39 40 41	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00 \$87,412.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$10.21 \$10.21 \$9.37 \$0.84 283,316 \$848,557.00 \$20,000.00 \$30,993.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00	Student Refe Required if 2 8.97% 0.00% 48.55%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00	\$2,894,040.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00	nt FY23 Recommen Fee e e e) ng Credit Hours \$60,555.00	\$848,557.00 \$20,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00	Student Refe Required if 2	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00	(\$132,000.00) \$2,893,800.00 \$18,500.00 \$18,600.00	\$2,894,040.00 \$2,894,040.00 \$13,500.00 \$18,600.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00 \$87,412.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$10.21 \$10.21 \$9.37 \$0.84 283,316 \$848,557.00 \$20,000.00 \$30,993.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00	Student Refe Required if 2 8.97% 0.00% 48.55%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00	\$2,894,040.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00 \$87,412.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$10.21 \$10.21 \$9.37 \$0.84 283,316 \$848,557.00 \$20,000.00 \$30,993.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00	Student Refe Required if 2 8.97% 0.00% 48.55%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00	\$2,894,040.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down)	Student Governme Fee Breakdown Proposed 2024 SA Fe Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00 \$87,412.00 \$1,016,524.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$10.21 \$10.21 \$9.37 \$0.84 283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$899,550.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00	8.97% 0.00% 48.55%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00	\$2,894,040.00 \$2,894,040.00 \$813,500.00 \$18,600.00 \$24,800.00 \$856,900.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office	Student Governme Fee Breakdown Proposed 2024 SA Fee Increase/(Decrease Proposed Fee Payir Percent of Change \$909,112.00 \$20,000.00 \$87,412.00 \$1,016,524.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$9.37 \$0.84 \$283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$899,550.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00	8.97% 0.00% 48.55% 9.76%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$608,000.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00	\$813,500.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action)	Student Governme Fee Breakdown Proposed 2024 SA Fee Increase/(Decrease Proposed Fee Payin Percent of Change \$909,112.00 \$20,000.00 \$87,412.00 \$1,016,524.00 \$10,400.00	nt FY23 Recommen Fee e e e s) ng Credit Hours \$60,555.00	\$48,557.00 \$20,000.00 \$665,203.00 \$10,400.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$\$57,203.00 \$400.00	8.97% 0.00% 48.55% 9.76%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$608,000.00 \$10,000.00	\$2,893,800.00 \$2,893,800.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00 \$649,720.00 \$9,775.00	\$813,500.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life	\$1,016,524.00 \$15,000.00 \$15,000.00	nt FY23 Recommen Fee e e s) ng Credit Hours \$60,555.00 \$56,419.00 \$116,974.00	\$848,557.00 \$20,000.00 \$10,400.00 \$15,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$57,203.00 \$400.00 \$5,000.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$10,000.00 \$10,000.00	\$813,500.00 \$2,893,800.00 \$813,500.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00	\$813,500.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life - Homecoming	\$1,016,524.00 \$15,000.00 \$99,700.00 \$99,700.00	nt FY23 Recommen Fee e e \$1 \$60,555.00 \$56,419.00 \$116,974.00	\$10.21 \$10.21 \$9.37 \$0.84 283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$899,550.00 \$10,400.00 \$15,000.00 \$53,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$57,203.00 \$400.00 \$5,000.00 \$2,475.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00% 4.90%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$608,000.00 \$10,000.00 \$10,000.00 \$50,525.00	\$813,500.00 \$2,893,800.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00	\$813,500.00 \$2,894,040.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life - Homecoming - Leadership (Maverick Involvment Team)	\$1,016,524.00 \$15,000.00 \$24,000.00 \$24,000.00	nt FY23 Recommen Fee e e s) ng Credit Hours \$60,555.00 \$56,419.00 \$116,974.00	\$10.21 \$9.37 \$0.84 \$283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$899,550.00 \$10,400.00 \$15,000.00 \$23,400.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$57,203.00 \$400.00 \$5,000.00 \$2,475.00 \$0.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00% 4.90% 0.00%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum 2% or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$10,000.00 \$10,000.00 \$50,525.00 \$23,400.00	\$813,500.00 \$2,893,800.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$21,760.00	\$813,500.00 \$2,894,040.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$18,000.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life - Homecoming - Leadership (Maverick Involvment Team) - Non-Traditional Student Programs	\$1,016,524.00 \$15,000.00 \$2,000.00 \$2,000.00 \$2,000.00	nt FY23 Recommen Fee e e \$1 \$60,555.00 \$56,419.00 \$116,974.00	\$10.21 \$9.37 \$0.84 \$283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$30,993.00 \$10,400.00 \$15,000.00 \$53,000.00 \$23,400.00 \$2,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$57,203.00 \$400.00 \$5,000.00 \$2,475.00 \$0.00 \$0.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00% 4.90% 0.00%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$10,000.00 \$10,000.00 \$10,000.00 \$23,400.00 \$23,400.00 \$2,000.00	\$813,500.00 \$18,600.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$12,500.00 \$12,500.00 \$49,290.00 \$1,900.00	\$813,500.00 \$2,894,040.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$18,000.00 \$1,900.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life - Homecoming - Leadership (Maverick Involvment Team) - Non-Traditional Student Programs - Recognized Student Organizations	\$1,016,524.00 \$1,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$15,000.00 \$24,000.00 \$2,000.00 \$3,900.00	nt FY23 Recommen Fee e e s) g Credit Hours \$60,555.00 \$56,419.00 \$116,974.00 \$46,700.00 \$600.00	\$848,557.00 \$20,000.00 \$10,400.00 \$15,000.00 \$2,000.00 \$3,990.00 \$3,990.00	\$69,879.00 \$10,129.00 \$10,129.00 \$57,203.00 \$57,203.00 \$2,475.00 \$0.00 \$0.00 \$0.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00% 4.90% 0.00% 0.00%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$10,000.00 \$10,000.00 \$50,525.00 \$23,400.00 \$2,000.00 \$3,900.00	\$813,500.00 \$2,893,800.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$21,760.00 \$1,900.00 \$3,705.00	\$813,500.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$18,000.00 \$1,900.00 \$3,705.00
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Current Board Policy 5.11.1 Fee Amounts Student Life/Activity - maximum \$112.50 per term Fee Paying FYE = 11,800 (1) Campus Recreation (break-down) - Campus Recreation - (includes Intermural sports) - Campus Rec Intramural Recreation - Sports Clubs - Maverick Adventures Total Campus Recreation SAF Request (2) Student Activities (break-down) - Administrative Office - Community Engagement (Mavs in Action) - Fraternity & Sorority Life - Homecoming - Leadership (Maverick Involvment Team) - Non-Traditional Student Programs	\$1,016,524.00 \$15,000.00 \$2,000.00 \$2,000.00 \$2,000.00	nt FY23 Recommen Fee e e \$1 \$60,555.00 \$56,419.00 \$116,974.00	\$10.21 \$9.37 \$0.84 \$283,316 \$848,557.00 \$20,000.00 \$30,993.00 \$30,993.00 \$10,400.00 \$15,000.00 \$53,000.00 \$23,400.00 \$2,000.00	Per Term Banded (12-18) \$122.52 \$112.44 \$10.08 8.96% \$69,879.00 \$0.00 \$10,129.00 \$80,008.00 \$57,203.00 \$400.00 \$5,000.00 \$2,475.00 \$0.00 \$0.00	8.97% 0.00% 48.55% 9.76% 9.41% 4.00% 50.00% 4.90% 0.00%	\$2,977,062.00 with SAF Reserve \$ Fee Calculation erendum % or greater \$778,678.00 \$20,000.00 \$20,864.00 \$819,542.00 \$10,000.00 \$10,000.00 \$10,000.00 \$23,400.00 \$23,400.00 \$2,000.00	\$813,500.00 \$18,600.00 \$18,600.00 \$18,600.00 \$24,800.00 \$856,900.00 \$12,500.00 \$12,500.00 \$49,290.00 \$1,900.00	\$813,500.00 \$2,894,040.00 \$13,500.00 \$18,600.00 \$24,800.00 \$856,900.00 \$9,775.00 \$12,500.00 \$49,290.00 \$18,000.00 \$1,900.00