

Minnesota State University, Mankato													
2012-13 Student Activity Allotments and Operating Budgets													
				Retained	2011-12				FY '12				
	2011-12		2011-12	Surplus /	Funds	2011-12	2011-12	Retained	Surplus /	2012-13	One-time	2012-13	
	SAF Subsidy	Adjustments	Revenue	(Deficit)	Available	Expenditures	(Deficit)	(Deficit)	(Deficit)	SAF Subsidy	SAF	Estimated	
ACCOUNT TITLE	[ 1 ]	[ 1 A ]	[ 2 ]	[ 3 ]	[ 4 ]	[ 5 ]	[ 6 ]	[ 7 ]	[ 8 ]	[ 9 ]	[ 10 ]	[ 11 ]	
Campus Recreation / Sports Clubs - 331400-331401	\$351,508.00		\$99,261.14	\$52,922.27	\$503,691.41	\$461,053.98	\$42,637.43	A	\$37,772.29	\$351,508.00		\$99,840.00	\$489,120.29
Campus Rec (Adventure Ed Prgm/Climbing Walls) - 331403			\$850.00		\$850.00		\$850.00		\$850.00	\$61,493.00	\$30,000.00	\$57,025.00	\$149,368.00
Campus Rec Equipment R&R Fund -331420	\$20,000.00			\$30,000.00	\$50,000.00	\$24,865.14	\$25,134.86	A	\$30,000.00	\$20,000.00			\$50,000.00
Community Engagement - 331286	\$9,797.00		\$100.00	\$19,663.80	\$29,560.80	\$27,787.91	\$1,772.89		\$1,772.89	\$9,797.00			\$11,569.89
Ethnic Student Activities - 331408	\$36,974.00		\$2,518.15	(\$2,372.90)	\$37,119.25	\$37,956.85	(\$837.60)		(\$837.60)	\$38,822.00		\$2,000.00	\$39,984.40
Forensics - 331170	\$27,890.00		\$5,500.00	\$3,523.36	\$36,913.36	\$35,166.06	\$1,747.30		\$1,747.30	\$27,890.00			\$29,637.30
Green Transportation - 331010						\$882.75	(\$882.75)		(\$882.75)	\$232,333.00			\$231,450.25
Homecoming - 331282	\$47,500.00	\$15,000.00	\$4,508.26	\$7,364.61	\$74,372.87	\$72,969.06	\$1,403.81		\$1,403.81	\$55,000.00		\$4,200.00	\$60,603.81
International Center Activities - 331410	\$49,545.00		\$17,623.84	\$2,203.99	\$69,372.83	\$64,942.18	\$4,430.65		\$4,430.65	\$49,545.00		\$6,200.00	\$60,175.65
LGBT - 331245	\$16,304.00		\$2,469.18	\$39.68	\$18,812.86	\$18,616.96	\$195.90		\$195.90	\$16,304.00		\$1,500.00	\$17,999.90
Mavericks After Dark - 331287	\$10,000.00	\$5,000.00		\$41.57	\$15,041.57	\$14,510.29	\$531.28		\$531.28	\$12,500.00			\$13,031.28
MSSA Transportation Alternative - 331246				\$4,184.09	\$4,184.09	\$2,105.00	\$2,079.09		\$2,079.09				\$2,079.09
Music Ensembles - 331207	\$79,500.00		\$23,143.30	\$28,120.96	\$130,764.26	\$108,036.06	\$22,728.20		\$22,728.20	\$79,500.00		\$14,880.00	\$117,108.20
Non-Budgeted Request / SAF Travel - 331150		\$29,859.92			\$29,859.92	\$24,498.91	\$5,361.01	C	\$250.00				\$250.00
Non-Budgeted Request / SAF Programming - 331231	\$5,500.00				\$5,500.00	\$3,892.82	\$1,607.18	C	\$118.67				\$118.67
Non-Traditional Students - 331238	\$21,057.00			\$0.00	\$21,057.00	\$14,715.85	\$6,341.15	D	\$6,341.15	\$6,232.00			\$12,573.15
Repertory Dance - 331402	\$5,000.00	\$8,600.00	\$6,355.00	\$85.34	\$20,040.34	\$27,459.82	(\$7,419.48)		(\$7,419.48)	\$5,000.00		\$6,000.00	\$3,580.52
Reporter -331280	\$62,000.00		\$227,026.45	\$7,892.09	\$296,918.54	\$286,733.45	\$10,185.09	B	\$10,185.09	\$62,000.00	\$34,800.00	\$264,400.00	\$371,385.09
Reporter Equipment R&R Fund - 331281				\$30,000.00	\$30,000.00		\$30,000.00	B	\$30,000.00				\$30,000.00
SAF Administration - 331001	\$218,976.00			\$2,500.00	\$221,476.00	\$167,954.77	\$53,521.23	C/D	\$2,809.71	\$210,912.00			\$213,721.71
Student Activities 331210-331224 (break-out @ bottom of pg)	\$479,762.00		\$12,809.95	\$45,393.58	\$537,965.53	\$465,466.38	\$72,499.15	D	\$72,097.27	\$517,787.00	\$500.00	\$10,750.00	\$601,134.27
Student Senate - 331002	\$83,628.00		\$2,600.00	\$8,455.51	\$94,683.51	\$94,261.92	\$421.59		\$421.59	\$91,808.00			\$92,229.59
Theatre - 331171	\$81,528.00		\$508,500.82	\$10,030.12	\$600,058.94	\$583,838.53	\$16,220.41		\$16,220.41	\$81,528.00		\$490,132.00	\$587,880.41
Women's Center - 331237	\$33,114.00		\$526.00	\$12,311.86	\$45,951.86	\$34,469.39	\$11,482.47		\$11,482.47	\$33,114.00			\$44,596.47
<b>TOTAL STUDENT ACTIVITY ACCOUNTS</b>	<b>\$1,639,583.00</b>	<b>\$58,459.92</b>	<b>\$913,792.09</b>	<b>\$262,359.93</b>	<b>\$2,874,194.94</b>	<b>\$2,572,184.08</b>	<b>\$302,010.86</b>		<b>\$244,297.94</b>	<b>\$1,963,073.00</b>	<b>\$65,300.00</b>	<b>\$956,927.00</b>	<b>\$3,229,597.94</b>
A. Per SAF Guideline Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (\$50,000 max)													
B. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (\$30,000 max)													
C. FY 2012 expense adjustment after 7/1/12 (FY 2013); balance of 2011-12 surplus returned to SAC reserve.													
D. FY 2012 MnSCU fringe adjustment after 7/1/12 (FY 2013); Dr 543.17 (331238); Cr \$401.88 (331210); Cr \$141.29 (331001)													
<i>Student Activities Break-out</i>													
- Administration - 331210	\$361,192.00		\$197.00	\$45,393.58	\$406,782.58	\$352,789.17	\$53,993.41	D	\$53,591.53	\$399,217.00			\$452,808.53
- Greeks - 331224	\$11,000.00		\$3,560.00		\$14,560.00	\$10,903.57	\$3,656.43		\$3,656.43	\$11,000.00	\$500.00		\$15,156.43
- Impact - 331223, 331213, 331214	\$95,670.00		\$8,045.08		\$103,715.08	\$89,561.81	\$14,153.27		\$14,153.27	\$95,670.00		\$9,900.00	\$119,723.27
- Leadership/Leaders of Tomorrow - 331216	\$5,700.00		\$450.00		\$6,150.00	\$6,217.99	(\$67.99)		(\$67.99)	\$5,700.00		\$450.00	\$6,082.01
- Recognized Student Organizations - 331221	\$6,200.00		\$557.87		\$6,757.87	\$5,993.84	\$764.03		\$764.03	\$6,200.00		\$400.00	\$7,364.03
<b>Total Student Activities</b>	<b>\$479,762.00</b>	<b>\$0.00</b>	<b>\$12,809.95</b>	<b>\$45,393.58</b>	<b>\$537,965.53</b>	<b>\$465,466.38</b>	<b>\$72,499.15</b>		<b>\$72,097.27</b>	<b>\$517,787.00</b>	<b>\$500.00</b>	<b>\$10,750.00</b>	<b>\$601,134.27</b>