

	A	B	C	D	E	F	G	H	I	J
1	Minnesota State University, Mankato									
2	Student Activity Funding Requests									
3	Fiscal Year 2020 Budget									
4										
5		Sum of	January 9, 2019		Sum of					
6		Column C plus D	Program Director Request		Column D less G			Feb. 20, 2019	Mar. 13, 2019	
7		FY20 Proposed	FY20 Projected	FY20 SAF	SAF Increase /	% Chg	FY 2019	Next Year	Next Year - FY20	
8		Next year	Next Year	Next Year			Current Year	FY 20 SAC	Student Gov't	
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)		Base Subsidy	Recommend	Recommend	Notes
10	Campus Recreation Sports	\$621,266.00	\$66,915.00	\$554,351.00	\$13,991.00	2.59%	\$540,360.00	\$554,351.00	\$554,351.00	
11	Intramural Recreation - Sports Clubs	\$36,000.00	\$11,000.00	\$25,000.00	\$0.00	0.00%	\$25,000.00	\$25,000.00	\$25,000.00	
12	Campus Rec (Adventure Ed Prgm/Climbing Walls)	\$205,147.00	\$55,419.00	\$149,728.00	\$3,000.00	2.04%	\$146,728.00	\$147,728.00	\$149,728.00	
13	Campus Rec Equipment R&R Fund	\$20,000.00		\$20,000.00	\$0.00	0.00%	\$20,000.00	\$20,000.00	\$20,000.00	
14	Campus Rec Maverick Adventures	\$20,504.00		\$20,504.00	\$1,368.00	7.15%	\$19,136.00	\$11,000.00	\$19,504.00	
15	Forensics	\$19,783.00		\$19,783.00	\$1,152.00	6.18%	\$18,631.00	\$14,000.00	\$14,000.00	
16	Gender & Sexuality Programs	\$55,000.00		\$55,000.00	\$0.00	0.00%	\$55,000.00	\$55,000.00	\$55,000.00	
17	Green Transportation Fee (Busing Program)	\$336,461.00		\$336,461.00	\$28,923.00	9.40%	\$307,538.00	\$336,461.00	\$336,461.00	
18	International Center Activities	\$83,942.00	\$8,000.00	\$75,942.00	\$20,542.00	37.08%	\$55,400.00	\$58,242.00	\$58,242.00	
19	Multicultural Student Activities	\$48,600.00	\$1,600.00	\$47,000.00	\$0.00	0.00%	\$47,000.00	\$47,000.00	\$47,000.00	
20	Music Ensembles	\$85,950.00	\$9,000.00	\$76,950.00	\$0.00	0.00%	\$76,950.00	\$76,950.00	\$76,950.00	
21	Non-Budgeted Request Fund (RSO Travel/Programming)	\$40,000.00		\$40,000.00	\$0.00	0.00%	\$40,000.00	\$40,000.00	\$40,000.00	
22	Repertory Dance	\$10,500.00	\$5,500.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	\$5,000.00	
23	Reporter	\$313,337.00	\$234,100.00	\$79,237.00	\$23,978.00	43.39%	\$55,259.00	\$71,637.00	\$71,637.00	\$5000 of this is 1-time allocation from SAF Resv for CRM Software
24	Reporter Equipment R&R Fund	\$0.00		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	
25	SAF Administration (Business Service Office)	\$267,380.00		\$267,380.00	\$5,528.00	2.11%	\$261,852.00	\$267,380.00	\$267,380.00	
26	Student Activities (1) . . . see break-down below ↓	\$887,056.00	\$110,800.00	\$776,256.00	\$23,050.00	3.06%	\$753,206.00	\$776,256.00	\$776,256.00	formula = + cell i48
27	Student Senate	\$111,038.00		\$111,038.00	\$1,450.00	1.32%	\$109,588.00	\$106,538.00	\$106,538.00	add \$1300 one-time allocation from SAF Resv ONLY if a \$1300 carry forward is not available at the end of FY19
28	Theatre	\$565,336.00	\$483,336.00	\$82,000.00	\$0.00	0.00%	\$82,000.00	\$82,000.00	\$82,000.00	
29	Veteran Service Programming	\$3,000.00		\$3,000.00	\$0.00	0.00%	\$3,000.00	\$3,000.00	\$3,000.00	
30	TOTAL REQUESTS	\$3,730,300.00	\$985,670.00	\$2,744,630.00	\$122,982.00	4.69%	\$2,621,648.00	\$2,697,543.00	\$2,708,047.00	
31							Uncommitted SAF Reserve	(\$20,000.00)	(\$25,000.00)	
32		Student Senate FY20 Recommendation (I32)						\$2,677,543.00	\$2,683,047.00	
33		Fee Breakdown		Per Credit	Banded Max					
34		Proposed 2020 SA Fee		\$8.77	\$105.24					
35		Current 2019 SA Fee		\$8.36	\$100.32					
36		Increase/(Decrease)		\$0.41	\$4.92					
37		Proposed Credit Hours		305,845						
38		Percent of Change			4.90%	Student Referendum Required if 2% or greater				
39	(1) Student Activities (break-down)									
40	- Administrative Office	\$572,439.00		\$572,439.00	\$20,050.00	3.63%	\$552,389.00	\$572,439.00	\$572,439.00	
41	- Community Engagement	\$9,797.00		\$9,797.00	\$0.00	0.00%	\$9,797.00	\$9,797.00	\$9,797.00	
42	- Fraternity & Sorority Life	\$15,000.00		\$15,000.00	\$0.00	0.00%	\$15,000.00	\$15,000.00	\$15,000.00	
43	- Homecoming	\$113,700.00	\$62,700.00	\$51,000.00	\$0.00	0.00%	\$51,000.00	\$51,000.00	\$51,000.00	
44	- Leadership/Leadership U	\$5,700.00	\$600.00	\$5,100.00	\$0.00	0.00%	\$5,100.00	\$5,100.00	\$5,100.00	
45	- Non-Traditional Students	\$2,000.00		\$2,000.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	\$2,000.00	
46	- Recognized Student Organizations	\$6,200.00		\$6,200.00	\$0.00	0.00%	\$6,200.00	\$6,200.00	\$6,200.00	
47	- Student Events Team	\$162,220.00	\$47,500.00	\$114,720.00	\$3,000.00	2.69%	\$111,720.00	\$114,720.00	\$114,720.00	
48	Total Student Activities SAF Request	\$887,056.00	\$110,800.00	\$776,256.00	\$23,050.00	3.06%	\$753,206.00	\$776,256.00	\$776,256.00	Sum rolls up to cell i26
49										
50										