

Budget SubMeet & Confer  
Tuesday, October 13, 2015  
1:30-3:00 p.m.  
CSU238

Agenda

- 1) Changes/Additions to the Agenda
- 2) Follow-Up Discussion - Budget SubMeet & Confer Charge
- 3) Review Enrollments
- 4) Financial Recovery Plan Update
- 5) HLC Update / Budget SubMeet Role
- 6) Dining RFP Update
- 7) Verizon Lease Update
- 8) Allocation Model TAC Process

**Future Meeting Dates:**

Budget SubMeet & Confer

Tuesday, November 17, 2015, CSU238, 1:30-3:00 p.m.

Tuesday, January 19, 2016, CSU238, 1:30-3:00 p.m.

Tuesday, February 16, 2016, CSU238, 1:30-3:00 p.m.

Tuesday, March 22, 2016, CSU238, 1:30-3:00 p.m.

Tuesday, April 19, 2016, CSU238, 1:30-3:00 p.m.

Joint Budget, Planning, and Assessment & Evaluation Sub-Meet and Confer

Thursday, November 12, 2015, CSU 253/4, 10:00-12:00 p.m.

Thursday, March 31, 2016, CSU 253/4, 10:00-12:00 p.m.