

Budget Sub Meet & Confer
Thursday, April 3, 2008
1:30 p.m. CSU238

1. Discussion Items

2. FY09 Institutional Equipment Proposed Prioritized List

3. FY08-FY13 Budget Planning Principles - Draft

4. FY08 General Fund Base Allocation-1½% Planning Reduction

5. FY09 Budget and Legislative Update

- 6.

7. Next Meetings:

Joint Planning, Budget & Assessment – April 3, 2008 – 3:00-5:00
Joint Planning, Budget & Assessment – April 8, 2008 – 3:00-5:00