

Budget Sub Meet & Confer

Tuesday, December 8, 2009

1:30-3:30 in CSU238

1. Changes and/or additions to Agenda
2. Proposed Program Evaluation Metrics – Mary Bliesmer
3. Masters and Doctoral Graduate Assistants
4. Budget Outlook from the State
5. Budget Website
 - Links to Budget Planning documents
 - o Instructional Cost Study
 - o MSU Institutional Research databook
 - o MnSCU Allocation Model
 - o MSU Financial Statements
6. Sub Group for FY11 Institutional Equipment
7. Report on Subgroup of Indirects
8. Next Meeting - February 9, 2010 – 1:30 in CSU238