

Budget SubMeet & Confer
Tuesday, November 22, 2011
1:30-3:00 p.m. CSU238

Agenda

- 1) Changes/Additions to the Agenda**

- 2) Review the University's FY2011 Composite Financial Index (CFI)**
(A composite of 4 ratios which measure the financial health of the institution)

- 3) 5-Year Financial Plan for Parking**

- 4) Review of FY12-13 Institutional Equipment**

- 5) Review Facilities Reinvestment One-time Funding Process**

Next Meeting:
December 6, 2011 1:30 p.m. CSU285