

Minnesota State University, Mankato
Operating Budget of the Student Association and Student Senate
Multi-Year Snapshot - March 14, 2019

	2015-16 Actuals (1)	2016-17 Actuals (2)	2017-18 Actuals (3)	2018-19 Fiscal Year			
				Adjusted 12 Month Budget (4)	Activity thru 3/14/19		
					Encumbrances (5)	Deposits/ Outlays (6)	Balance (7)
9805 - Carry Forward Balance from Prior Year	\$ 4,771.37	\$ 8,229.06	\$ 863.97	\$ 9,987.86		\$ 9,987.86	\$ -
Current Year Income							
9164 - Student Activity Fee Subsidy	\$ 97,559.00	\$ 109,869.00	\$ 110,562.16	\$ 109,588.00		\$ 109,588.00	\$ -
9407 - MSU Foundation Transfer							\$ -
9409 - Contract Revenue - Barnes & Noble Bookstore to Partners for Affordable Housing for student involvement in Pedal Past Poverty support of homeless shelters fundraiser.						\$ 1,000.00	
9380 - Advertising Revenue							\$ -
9799 - Other Income (FY'18 Haunted House - \$154)	\$ 600.00	\$ 675.00	\$ 154.00			\$ 215.50	\$ (215.50)
Current Year Income Total	\$ 98,159.00	\$ 110,544.00	\$ 110,716.16	\$ 109,588.00	\$ -	\$ 110,803.50	\$ (215.50)
Expenditures							
0130 - Classified Employee Salary	\$ 32,864.92	\$ 36,842.40	\$ 37,931.61	\$ 38,427.16	\$ 13,940.21	\$ 24,484.66	\$ 2.29
01080 - Separation Salary	\$ 437.57						
0019 - Fringe Benefits	\$ 10,043.14	\$ 24,043.46	\$ 25,076.19	\$ 26,418.00	\$ 11,738.48	\$ 14,477.74	\$ 201.78
Classified Employee Subtotal	\$ 43,345.63	\$ 60,885.86	\$ 63,007.80	\$ 64,845.16	\$ 25,678.69	\$ 38,962.40	\$ 204.07
0910 - Student Payroll (excludes workstudy)							\$ -
Student Association President (2018-19) - MeMe Cronin	\$ 7,000.00	\$ 6,999.66	\$ 7,000.00	\$ 7,000.00	\$ 1,368.21	\$ 5,631.79	\$ -
Student Association Vice President (2018-19)- Katelynn Ogunfolami (resigned January 2019)	\$ 5,600.00	\$ 5,599.98	\$ 5,600.00	\$ 5,600.00		\$ 3,615.00	\$ 1,985.00
Senate Speaker (2018-19) - Nathaniel Pesklo	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		\$ 2,000.00	\$ 1,000.00
Academic Affairs Coordinator - Melanie Ramsey	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 650.00		\$ 325.00	\$ 325.00
Student Affairs Coordinator - Samson Akintan	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 650.00			\$ 650.00
Public Relations and Marketing Coordinator - Nusrat Chaity	\$ -	\$ 1,000.00	\$ 750.00	\$ 650.00		\$ 325.00	\$ 325.00
Student Allocations Committee Chair - Brett Marshall	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00		\$ -	\$ 600.00
Student Allocations Committee Vice Chair - Avery Hyerleid	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00		\$ -	\$ 400.00
Student Senators Up to \$200 (\$100 per Semester)	\$ 4,897.88	\$ 5,050.36	\$ 4,180.22	\$ 5,000.00		\$ 1,400.00	\$ 3,600.00
0924 - Workstudy Matching from Operating/FICA						\$ 9.77	\$ (9.77)
0960 - State Student Salary Workstudy	\$ 1,080.00		\$ 795.03	\$ 400.00			\$ 400.00
Student Payroll Subtotal	\$ 24,577.88	\$ 24,650.00	\$ 23,825.25	\$ 23,950.00	\$ 1,368.21	\$ 13,306.56	\$ 9,275.23
1010 - Rent - Camp Patterson/AtoZ Rental	\$ 364.00	\$ 364.00		\$ 360.00			\$ 360.00
1110 - Advertising	\$ 713.00	\$ 2,088.80	\$ 733.75	\$ 800.84		\$ 81.00	\$ 719.84
1411 - Printing (Game Day t-shirts)	\$ 3,257.37	\$ 3,412.60	\$ 967.50	\$ 1,000.00		\$ 1,000.00	\$ -
1412 - Duplicating/Copying	\$ 975.09	\$ 2,533.09	\$ 1,861.89	\$ 500.00		\$ 1,099.69	\$ (599.69)
1510/1550 - Student Attorney Contract	\$ 14,000.00	\$ 14,000.00	\$ 7,500.00	\$ 23,000.00	\$ 8,000.00	\$ 15,000.00	\$ -
1850 - Food Service - FY'19 Dominos Pizza \$68.45. Hosting MSUSA Conf.	\$ 2,117.22	\$ 3,575.09	\$ 1,189.74	\$ 1,500.00		\$ 68.45	\$ 1,431.55
1870 - Other Purchased Services - Plaques, Honors	\$ 158.77	\$ 261.75	\$ 172.00	\$ 400.00	\$ 118.00		\$ 282.00
1910 - Public Speakers		\$ 100.00					
2011 - Postage	\$ 1.83						\$ -
2020 - Telephone	\$ 606.00	\$ 606.00	\$ 606.00	\$ 606.00		\$ 404.00	\$ 202.00
2030 - Long Distance Telephone	\$ 5.66	\$ 0.28	\$ 0.12			\$ 0.10	\$ (0.10)
2120 - In-state Travel		\$ 9.77					
2162 - Motor Pool - \$528 Moorhead; \$691.60 Credit	\$ 732.16	\$ 1,588.38	\$ 360.98	\$ 500.00		\$ (163.60)	\$ 663.60
2720 - Student Travel	\$ 450.00	\$ 485.00	\$ 59.57				\$ -
2810/2891 - Dedicated Parking Stall for Attorney; \$1,000 for Peddle Past Poverty Homeless Shelter Event	\$ 400.00	\$ 400.00	\$ 425.00	\$ -		\$ 1,540.00	\$ (1,540.00)
3000 - Supplies	\$ 2,996.70	\$ 2,938.57	\$ 873.39	\$ 2,113.86		\$ 291.15	\$ 1,822.71
3010/3011 - University Supply Room Supplies		\$ 9.90	\$ 9.28				\$ -
Non-Salary & Equipment Subtotal	\$ 26,777.80	\$ 32,373.23	\$ 38,584.47	\$ 30,780.70	\$ 8,118.00	\$ 19,320.79	\$ 3,341.91
Expenditure Totals	\$ 94,701.31	\$ 117,909.09	\$ 101,592.27	\$ 119,575.86	\$ 35,164.90	\$ 71,589.75	\$ 12,821.21
June 30 Fiscal Year End Balance	\$ 8,229.06	\$ 863.97	\$ 9,987.86	\$ -		\$ 49,201.61	
	Surplus 6/30/2016	Surplus 6/30/2017	Surplus 6/30/2018			Cash Balance 3/14/2019	

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* Large \$9,987.86 surplus reflects that only one \$7,500 payment was made to the Student Attorneys during FY'18. with a catch-up \$7,500 payment made 8/21/18 in FY'19.