

84th MSSA Senate
April 5th, 2017
BUDGET HEARING

- **Call to Order by 84th Speaker de Ruiter**
- **Roll Call**
- **Presentations**

- **Open Forum**
 - Todd Pfingsten
 - Annual softball game April 12th. MSSA vs. Student Affairs

- **Approval of Consent Agenda – Amended and Approved**

Appointments:

Patrick Riesterer – Elections Commission

Commission on Ethics & Standards:

Recognized Student Organizations:

Student Allocations Committee:

1. Recommend allocating up to \$600 (\$50/student x 12 students) for non-food related travel expenses to **PSI CHI & Psychology Club** to travel to the Midwestern Psychological Association conference in Chicago, IL on April 19-20, 2017.
2. Recommend allocating up to \$250 (\$50/student x 5 students) for non-food related travel expenses to **MNSU League of Legends** to travel to the annual multi-school tournament for League of Legends at St. Cloud State University, St. Cloud, MN on April 15-16, 2017.
3. Recommend allocating up to \$430 for non-food related travel expenses to the **Spanish Club** to assist 13 students travel to an exhibition at the Minneapolis Institute of Art to see the work of Mexican film director, Guillermo del Toro on April 21, 2017. Several Spanish classes have watched and analyzed his work. Seeing the work in person will foster a broader understanding of the culture.
4. Recommend allocating up to \$250 (\$50/student x 5 students) for non-food related travel expenses to the **MNSU Finance Club** to travel to tour the Chicago Board of Trade, Federal Reserve of Chicago, and meet with representatives from Morgan Stanley in Chicago, IL on April 6-8, 2017.

- **Officer Reports**
 - **President Rayani**
 - a. Relay for Life
 - b. Tonight is the budget hearing.
 - c. Delegates went well this weekend. I did win the State Chair position!
 - d. Meet and Confer on Thursday at 11:30am.

- **Vice President Ruiz**
 - a. Thank you all who came to the Debate.
 - b. Budget Hearing...we will break at 6pm for pizza.
 - c. Come support and help with upcoming Elections.
 - d. Relay for Life. Friday, April 7 at 6pm. MYF.
- **Speaker de Ruiter**
 - a. Budget Presentations.
 - b. SAC recommendations.
 - c. Every penny represents \$3,157
- **Senator Reports**
 - Senator Peterson
 - Senator Lucier
 - Senator Podorova
 - Senator Martin

****BUDGET HEARING****

- **Requests for Appeals to SAC Budget Recommendations**
 - Campus Recreation – Todd Pfungsten
 - Would require less training for Graduate Students.
 - Higher commitment.
 - Offer more group fitness classes.
 - Would replace paid interns. Save money.
 - Maverick Adventures – Sam Steiger
 - Proposed program within Campus Recreation.
 - Received money for a Graduate Assistant.
 - The current Grad Assistant has worked really hard.
 - The work he has done has started momentum of this new program.
 - Slider scale
 - No other sources of income.
 - Reporter – Luke Larson
 - Would cover state salaries and benefits.
 - Redesign business model.
 - Roughly 10% of papers left on rack.
 - Green Transportation – David Cowan
 - Mandatory Fee.
 - Requesting \$39,000 more.
 - Negotiating with City of Mankato in the summer.
 - City determines after the Senate decides.
 - Significant increase in ridership.
 - City looks at cost, pay wages, fringe benefits, diesel gasoline and maintenance.
 - Anticipating 2% increase.
 - 40 panels on back of bus seats. A little income, no much.

- **Requests to present to the Senate**

- Student Events Team – Ashley Strom
 - Asked to be here by the Senate to answer any questions.
 - Maverick after Dark is already a part of the Student Events Team. Wanting them to integrate.
 - Different budget line. Make it more cohesive.
 - Grant funding no longer exists.
- Non-Traditional Center – Ashley Strom
 - Here to answer any questions.
 - We are home to about 20 non-traditional students. 8-14 people visit regularly.
 - We could maintain the center on the SAC recommendation of \$4,000/year even though we asked for \$5,000.
- Multicultural Center – Briana Williamson
 - Requesting \$7,000 more.
 - Have seen increase in students we serve.
 - Would like to cater to individual needs.
 - Free food we serve does not come out of the SAC funds.
 - Also have a departmental budget.
- IT – Bryan Schneider
 - Increase requested.
 - Office software, MAVS app, and increase of support.
 - Projected revenue is what tech fees will bring in.
- Athletics
 - Looking for a 3 ½ % increase.
 - Hockey Travel.
 - Doing some things to self-generate.

Motions for Approval:

The following line items were approved and/or amended from the SAC recommendations by the MSSA and passed.

Student Activities

Administration

- Approve SAC recommendation of \$533,330.33
- Motion Passes.

Community Engagement

- Approve SAC recommendation of \$9,797
- Motion Passes.

Greek Life

- Approve SAC recommendation of \$15,000
- Motion Passes.

Homecoming

- Approve SAC recommendation of \$51,000
- Passes.
- Amend to approve carry forward of \$7,000
- Motion Passes.

Leadership/Leadership U

- Approve SAC recommendation of \$5,100
- Motion Passes.

Mavericks After Dark

- Approve SAC recommendation of \$0
- Motion Passes.

Non-Traditional Student Center

- Motion to decrease \$4,000 to \$2,000
- Motion Passes.

Recognized Student Organizations

- Approve SAC recommendation of \$6,200
- Motion Passes.

Student Events Team

- Approve SAC recommendation of \$112,170
- Motion Passes.

Campus Recreation Sports

- Motion to increase \$512,137 to \$520,062
- Motion Passes.

Intramural Recreation

- Approve SAC recommendation of \$25,000
- Motion Passes.

Campus Rec

- Approve SAC recommendation of \$143,728
- Motion Passes.

Campus Rec Equipment R&R Fund

- Approve SAC recommendation of \$20,000
- Motion Passes.

Campus Rec Maverick Adventures

- Motion to increase \$0 to \$15,849
- Motion to add Ad-Hoc Committee.
- Motion Passes.

Forensics

- Approve SAC recommendation of \$19,612
- Motion Passes.

Gender & Sexuality Programs

- Approve SAC recommendation of \$55,000
- Motion Passes.

International Center Activities

- Approve SAC recommendation of \$53,400
- Motion Passes.

Non-Budgeted Request Fund (RSO Travel/Program)

- Approve SAC recommendation of \$40,000
- Motion Passes.

Repertory Dance

- Approve SAC recommendation of \$5,000
- Motion Passes.

SAF Administration

- Approve SAC recommendation of \$256,053
- Motion Passes.

Multicultural Student Activities

- Approve SAC recommendation of \$45,500
- Motion Passes.

Music Ensembles

- Approve SAC recommendation of \$76,950
- Motion Passes.

Theatre

- Approve SAC recommendation of \$82,000
- Motion Passes.

Reporter

- Approve SAC recommendation of \$58,040
- Motion passes.
- Motion to move to open Reporter online as a test run
- Motion Passes.

Reporter Equipment R&R Fund

- Approve SAC recommendation of \$0
- Motion Passes.

Green Transportation

- Motion to increase \$313,515 to \$342,538
- Motion Passes.

Student Senate

- Approve SAC recommendation of \$109,823
- Motion Passes.

Athletics Fee

- Motion to stay flat at \$3.71

Student Fees:

Student Health

- Motion to approve a 5.1% increase which results in a total of \$5.41
- Motion passes.

Technology

- Motion to approve a 6.1% increase which results in a total of \$9.81
- Motion passes.

Centennial Student Union

- Motion to 0.6% increase which results in a total of \$10.91
- Motion passes.

Overall total increase of 3.2%.

- **Vacancies**
- **New Business**
- **Announcements**
- **Roll Call**
- **Adjournment**

Meeting adjourned at 10:54 pm.