

Annual Hearing on 2010-11 Parking and Transportation Policies, Budget, & Capital Improvements

(Proposals in Column # 3 endorsed by PAC following testimony taken at 3/18/10 Public Hearing on Parking & Transportation Policies, Budget and Capital Improvements.)

| Parking Advisory Committee Pre-Hearing Recommendations (1) | Changes to Original Plan Due to Mar. 18 th Hearing Testimony (2) | Parking Advisory Committee Recommendations Post-Hearing – 3/18/10 (3) | Administration Action – 5/04/10 Version Confirmed by President 5/21/10 (4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---|--|--|---|------------------------|------------|------------|---------|--|--|----------------------|---------|---|--|---------|---------------------------------------|----------------------|--|--|---------|---------|-------------------------------------|---|--|---------|-------|-------|--|----------------------------|---|---|--------|--------|-----------------------|--------------------------|--------|--------|---------|---------|----------------------------|--|--|--|--------|--------|-----------------|--|--|--|---------|---------|----------------------------|--|--|--|---------|---------|------------------|---------------------------------|--------------------|------------------|--------------------|--------------------|--|---------------------|---|---|
| <p>1. The Parking Advisory Committee placed on the Hearing Docket this proposal:</p> <ul style="list-style-type: none"> • Approve Capital Improvement Plan for Summer 2010 - \$50,000 Estimated Total. Plan includes patching potholes and other minor repairs among the 5,400 parking stalls on campus | No Change | 1. PAC recommends approval as part of the 2010-11 spending plan. | 1. Approved. Summer 2010 Capital Improvement Plan approved. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2. The Parking Advisory Committee placed on the Hearing Docket this proposal:</p> <ul style="list-style-type: none"> ○ Fine rates increased to provide more of a disincentive to violators who elect to park illegally. This proposal is not an attempt to procure a “net” revenue increase in collected parking fines but rather should be viewed as “revenue neutral” as it is designed to result in a decline in the actual number of violations. The \$235,000 projected to be raised in 2010-11 would not be affected regardless of whether the fines are increased or not. The PAC maintains that without the increase as many as 14,000 citations will be issued at the present rates; but with the higher fines at least 2,000 fewer violations would be processed, a 14% decline. <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 20%;">Basic Fine Levels</th> <th style="width: 10%;">2009-10</th> <th style="width: 10%;">Proposed Change</th> <th style="width: 10%;">Proposed 2010-11</th> <th style="width: 50%;">Observations</th> </tr> </thead> <tbody> <tr> <td>Parked illegally in Orange permit stalls, Purple, Green, etc.</td> <td style="text-align: center;">\$ 15</td> <td style="text-align: center;">\$ 5</td> <td style="text-align: center;">\$ 20</td> <td></td> </tr> <tr> <td>Early Bird discounted value of \$15 basic fine if fine is paid within 4 business days.</td> <td style="text-align: center;">\$ 12</td> <td style="text-align: center;">\$ 3</td> <td style="text-align: center;">\$ 15</td> <td>Most violators pay the Early Bird discounted fine rate and the PAC expects that practice to continue.</td> </tr> <tr> <td>Parked illegally in Gold, Vendor/Facilities stalls, Fire Lanes, etc.</td> <td style="text-align: center;">\$ 25</td> <td style="text-align: center;">\$ 5</td> <td style="text-align: center;">\$ 30</td> <td>Gold permit stall violations were \$15 in 2006-07.</td> </tr> <tr> <td>Early Bird discounted value of \$25 basic fine if fine is paid within 4 business days.</td> <td style="text-align: center;">\$ 20</td> <td style="text-align: center;">\$ 5</td> <td style="text-align: center;">\$ 25</td> <td>Most violators pay the Early Bird discounted fine rate and the PAC expects that practice to continue.</td> </tr> <tr> <td>Auto-clamp – wheel-lock device now applied if fines accumulate to a level of \$50 or more, or there are three unpaid tickets, or a revoked permit is being used.</td> <td style="text-align: center;">\$ 40</td> <td style="text-align: center;">\$ 10</td> <td style="text-align: center;">\$ 50</td> <td>The rate was \$30 in 2000-01 and was last raised in 2001-02. About 300 auto-clamps are affixed annually.</td> </tr> </tbody> </table> | Basic Fine Levels | 2009-10 | Proposed Change | Proposed 2010-11 | Observations | Parked illegally in Orange permit stalls, Purple, Green, etc. | \$ 15 | \$ 5 | \$ 20 | | Early Bird discounted value of \$15 basic fine if fine is paid within 4 business days. | \$ 12 | \$ 3 | \$ 15 | Most violators pay the Early Bird discounted fine rate and the PAC expects that practice to continue. | Parked illegally in Gold, Vendor/Facilities stalls, Fire Lanes, etc. | \$ 25 | \$ 5 | \$ 30 | Gold permit stall violations were \$15 in 2006-07. | Early Bird discounted value of \$25 basic fine if fine is paid within 4 business days. | \$ 20 | \$ 5 | \$ 25 | Most violators pay the Early Bird discounted fine rate and the PAC expects that practice to continue. | Auto-clamp – wheel-lock device now applied if fines accumulate to a level of \$50 or more, or there are three unpaid tickets, or a revoked permit is being used. | \$ 40 | \$ 10 | \$ 50 | The rate was \$30 in 2000-01 and was last raised in 2001-02. About 300 auto-clamps are affixed annually. | PAC Modified | <p>2. During the public hearing testimony was received against the proposed rate increases with the plea that this was yet another cost those affected would have to endure. PAC members maintain that people wouldn't be affected adversely if they choose to follow the rules and not park illegally.</p> <p>However, the PAC modified the original hearing docket recommendation with this addition:</p> <p>“At the beginning of each Semester an electronic and/or published notification on fines and related violation procedures will be widely circulated, including to Free Lot (Lot 23) users.”</p> | <p>2. Not Approved. The reason for the proposed fine increases is to reduce the number of violations and all the processing and appeals that go with the issuing and appeals of parking tickets. Therefore, the Administration concurs that a special effort be made by the PAC to communicate to the campus community what penalties exist for those who violate parking rules.</p> <p>Before considering raising the existing basic fine rates, to get the attention of violators the Parking & Transportation program will make a special effort at the beginning of both Fall and Spring Semesters to inform the campus community of parking and traffic violations and their consequences.</p> <p>At this time no fine increases will be approved. An evaluation will be made in March, 2011, to determine what effect these notices had on compliance with parking rules Fall Semester, 2010.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Basic Fine Levels | 2009-10 | Proposed Change | Proposed 2010-11 | Observations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>3. Recommend approval of the Parking Program’s projected income and spending plans for 2010-11.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 15%;">Income Categories</th> <th style="width: 10%;">2009-10 Forecast</th> <th style="width: 10%;">2010-11 Proposed</th> <th style="width: 10%;">2009-10 Forecast</th> <th style="width: 10%;">2010-11 Proposed</th> <th style="width: 45%;">Spending Categories</th> </tr> </thead> <tbody> <tr> <td>Parking Permit Revenue</td> <td style="text-align: right;">\$ 801,000</td> <td style="text-align: right;">\$ 775,000</td> <td style="text-align: right;">276,969</td> <td style="text-align: right;">270,000</td> <td>Central Parking Acct. – Cashiers/Cowan</td> </tr> <tr> <td>Citation Collections</td> <td style="text-align: right;">230,020</td> <td style="text-align: right;">235,020</td> <td style="text-align: right;">184,522</td> <td style="text-align: right;">150,000</td> <td>Repairs, Sweeping, Snow Removal, Eng.</td> </tr> <tr> <td>Parking Meter Income</td> <td style="text-align: right;">25,000</td> <td style="text-align: right;">22,000</td> <td style="text-align: right;">108,790</td> <td style="text-align: right;">140,000</td> <td>Parking Enforcement (new handhelds)</td> </tr> <tr> <td>Visitors Paylot – 198 stalls</td> <td style="text-align: right;">250,000</td> <td style="text-align: right;">225,000</td> <td style="text-align: right;">9,025</td> <td style="text-align: right;">9,000</td> <td>Parking Citation Appeals Board</td> </tr> <tr> <td>Vikings Summer Camp Income</td> <td style="text-align: right;">40,791</td> <td style="text-align: right;">40,000</td> <td style="text-align: right;">77,000</td> <td style="text-align: right;">78,000</td> <td>Paylot Administration</td> </tr> <tr> <td>Traffic Control – Events</td> <td style="text-align: right;">10,000</td> <td style="text-align: right;">10,000</td> <td style="text-align: right;">318,578</td> <td style="text-align: right;">290,000</td> <td>Dispatch & Patrol, Cameras</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">23,846</td> <td style="text-align: right;">20,000</td> <td>Vikings Outlays</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">147,099</td> <td style="text-align: right;">148,000</td> <td>Red Eye, Maverick Shuttles</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">196,900</td> <td style="text-align: right;">200,000</td> <td>Bus Routes 1 & 8</td> </tr> <tr> <td>6/30 Yr.-End Est. Totals</td> <td style="text-align: right;">\$1,356,811</td> <td style="text-align: right;">1,307,020</td> <td style="text-align: right;">\$1,342,729</td> <td style="text-align: right;">\$1,305,000</td> <td></td> </tr> </tbody> </table> | Income Categories | 2009-10 Forecast | 2010-11 Proposed | 2009-10 Forecast | 2010-11 Proposed | Spending Categories | Parking Permit Revenue | \$ 801,000 | \$ 775,000 | 276,969 | 270,000 | Central Parking Acct. – Cashiers/Cowan | Citation Collections | 230,020 | 235,020 | 184,522 | 150,000 | Repairs, Sweeping, Snow Removal, Eng. | Parking Meter Income | 25,000 | 22,000 | 108,790 | 140,000 | Parking Enforcement (new handhelds) | Visitors Paylot – 198 stalls | 250,000 | 225,000 | 9,025 | 9,000 | Parking Citation Appeals Board | Vikings Summer Camp Income | 40,791 | 40,000 | 77,000 | 78,000 | Paylot Administration | Traffic Control – Events | 10,000 | 10,000 | 318,578 | 290,000 | Dispatch & Patrol, Cameras | | | | 23,846 | 20,000 | Vikings Outlays | | | | 147,099 | 148,000 | Red Eye, Maverick Shuttles | | | | 196,900 | 200,000 | Bus Routes 1 & 8 | 6/30 Yr.-End Est. Totals | \$1,356,811 | 1,307,020 | \$1,342,729 | \$1,305,000 | | PAC Modified | <p>3. Income and spending proposals were reviewed at the public hearing and testimony was taken.</p> <p>One change to the spending plan is recommended:</p> <ul style="list-style-type: none"> • Add \$20,000 to spending plan to cover estimated cost of replacing 10 year old hand-held citation machines and upgrading existing system. | <p>3. Approved. Projected income and spending budgets for 2010-11 approved. Income at \$1,307,020, and spending at \$1,305,000. The projected cost of the \$20,000 replacement and upgrade to the hand-held citation machines is to be taken out of the \$214,113 parking fund reserve which was set aside for major equipment replacement needs and/or parking stall capacity improvements.</p> |
| Income Categories | 2009-10 Forecast | 2010-11 Proposed | 2009-10 Forecast | 2010-11 Proposed | Spending Categories | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Parking Permit Revenue | \$ 801,000 | \$ 775,000 | 276,969 | 270,000 | Central Parking Acct. – Cashiers/Cowan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Visitors Paylot – 198 stalls | 250,000 | 225,000 | 9,025 | 9,000 | Parking Citation Appeals Board | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vikings Summer Camp Income | 40,791 | 40,000 | 77,000 | 78,000 | Paylot Administration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traffic Control – Events | 10,000 | 10,000 | 318,578 | 290,000 | Dispatch & Patrol, Cameras | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 6/30 Yr.-End Est. Totals | \$1,356,811 | 1,307,020 | \$1,342,729 | \$1,305,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |