

# Minnesota State University, Mankato

## Parking Program Personnel Expenditures

1/30/2007

| Employees  | Area (1)   | Co<br>st Center & Object Code (2)  | 2005-06     |                       | Responsibilities (3)   | 2006-07   |                       |
|--|--|------------------------------------|-------------|-----------------------|--|---|-----------------------|
|  |  |                                    | FTE (4)     | Salary Commitment (5) |  | FTE (4)   | Salary Commitment (5) |
| <b>A. Administration</b>                                   |  |                                    |             |                       |  |   |                       |
| A.1  | Cowan, David - Parking Director  | 337830 - 0130                      | 0.20        | \$14,553              | Administers overall parking program. Chairs Parking Advisory Committee. Drafts and administers budgets; oversees communications effort with display ads, emails, flyers; point person on bus contract; provides intersection and special event coverage using Pedestrian & Traffic Controllers; deals with parking complaints; makes parking presentations on behalf of MSU. | 0.20  | \$14,685              |
| A.2  | Walters, Helen   | Other Adjustments<br>337830 - 0170 | 0.10        | \$5,116               |  | Assists Parking Director - handles parking calls, complaints, mailings. Manages Red Eye Shuttle program.  | 0.15                  |
|  |  | Overtime                           |             | \$153                 |  |   | \$150                 |
| <b>B. Campus Hub - Over-the-Counter Sales</b>              |  |                                    |             |                       |  |   |                       |
| B.1  | Schirmers, Joleen  | 337830 - 0170<br>Other Adjustments | 0.76        | \$27,563              | Parking's contribution to staffing for the Campus Hub which was created in January, 1999   | 0.75  | \$27,581              |
| <b>C. Enforcement, Appeals, Meters</b>                     |  |                                    |             |                       |  |   |                       |
| C.1  | Edstrom, Sue, Coordinator  | 337840 - 0130<br>Overtime          | 0.50        | \$19,763<br>\$28      | Hires, trains and supervises 25 student Parking and Traffic Services officers. Other .50 FTE assigned to Security's M&E locking systems cost center. 20,000 citations issued annually.   | 0.50  | \$20,082<br>\$50      |
| C.2  | Melissa Ridler   | 337845 - 0130<br>Overtime          | 0.41        | \$13,271              |  | 0.48  | \$16,968              |
| <b>D. Security, Dispatch, CCTV Work</b>                    |  |                                    |             |                       |  |   |                       |
| D.1  | Johnson, B.  | 337855 - 0130<br>OT & Shift        | 0.73        | \$23,490<br>\$1,904   | Patrols parking lots, supervises dispatchers and security officers, tickets illegally parked vehicles.   | 0.44  | \$14,860<br>\$2,100   |
| D.2  | Haupt, B. - Campus Security Officer  | 337855 - 0130<br>OT & Shift        | 0.86        | \$18,736<br>\$1,993   |  | Monitor parking lot cameras. Dispatch officers to parking lot calls, jumpstart and unlock vehicles, answer calls coming in from emergency phones located in parking lots. | 1.00                  |
| D.3  | Stolee, Angie. - Security & Communication System Mointor                       | 337855 - 0130<br>OT & Shift        | 1.00        | \$33,827<br>\$12      | 0.13   |   | \$4,050<br>\$1,500    |
|  | Khang, P.  | 337855 - 0130<br>OT & Shift        | N/A         | N/A                   | Monitor parking lot cameras. Dispatch officers to parking lot calls, jumpstart and unlock vehicles, answer calls coming in from emergency phones located in parking lots.  | 1.00  | \$24,550<br>\$2,500   |
| D.4  | Perkins, J. J. - Communications Officer (Classified Student Para-Professional) | 337855 - 0130<br>OT & Shift        | 1.00        | \$23,852<br>\$2,607   |  | 0.50  | \$12,275<br>\$1,000   |
| D.5  | Tomshack, Amanda (Classified Student Para-Professional)                        | 337855 - 0170<br>OT & Shift        | 0.50        | \$11,988<br>\$894     |  |   |                       |
| <b>E. Permit Processing &amp; Fine Collections, Paylot</b> |  |                                    |             |                       |  |   |                       |
| E.1  | Orchard, Jodi - Cashier  | 337830 - 0130                      | 1.00        | \$39,526              | Process permit purchases, citation payments, handles customer inquiries, looks up parking fines  | 1.00  | \$40,165              |
| E.2  | Schramski, James - Paylot Attendant  | 337850 - 0130                      | 1.00        | \$31,696              |  | 1.00  | \$32,198              |
| E.3  | Larvick, Darcy   | 337830 - 0130                      | 0.25        | \$9,200               | Assists in cashiering and audit functions of \$1,300,000 Parking Program. Reports to Business Affairs Office.  | 0.25  | \$9,631               |
| <b>F. Maverick Shuttle</b>                                 |  |                                    |             |                       |  |   |                       |
| F.1  | Bruns, Dar   | 337865 - 0130<br>OT & Shift        | 0.20        | \$7,017<br>\$297      |  | 0.62  | \$21,723<br>\$900     |
| <b>Grand Total</b>   |  |                                    | <b>8.51</b> | <b>\$287,486</b>      | <b>Grand Total</b>   | <b>7.89</b>   | <b>\$288,302</b>      |

| Object Code            | 2005-06<br>Actual Salary<br>Outlays | 2006-07<br>Salary<br>Commitments |
|------------------------|-------------------------------------|----------------------------------|
| <b>Grand Totals</b>    |                                     |                                  |
| Classified Salary      | 0130 \$234,931                      | \$234,221                        |
| Classified Temporary   | 0170 44,667                         | 45,881                           |
| Overtime & Shift       | 0140 7,888                          | 8,200                            |
| Fringe Benefits        | 100,159                             | 94,141                           |
| Regular Employee Total | \$387,645                           | \$382,443                        |
| Student Payroll        | 0910 243,697                        | 221,731                          |
| <b>Grand Totals</b>    | <b>\$631,342</b>                    | <b>\$604,174</b>                 |

| Student Payrolls (Separate from Classified Employee Outlays) |   |                    |                        |
|--|---|--------------------|------------------------|
| Cost Center Areas  |   | 2005-06<br>Actuals | 2006-07<br>Budget Plan |
| 337830   | Parking Central                                 | \$20,293           | \$14,600               |
| 337835   | Parking Maintenance                             | \$10,019           | \$10,150               |
| 337840   | Parking & Traffic Svcs.                         | \$59,296           | \$56,281               |
| 337845   | Parking Appeals                                 | \$8,787            | \$8,800                |
| 337850   | Timed Stall Parking                             | \$9,657            | \$10,000               |
| 337855   | Dispatch  | \$46,167           | \$46,300               |
| 337860   | Vikings   | \$0                | \$6,000                |
| 337865   | Red Eye Shuttle & Intersection Traffic Control  | \$89,183           | \$75,600               |
| 214040   | M & E Support for inter-section Traffic Control | \$295              | \$0                    |
| <b>Total</b>   |   | <b>\$243,697</b>   | <b>\$221,731</b>       |