## Exhibit C - 2019-20 Bus Contract Cost Estimates - 7/02/19

	Campus Express					Route #8	Route #9	Route #12	Route #33	Loss Revenue to	
	Nighttime	Route #1A North	Route #1A South	Route #1B North	Route #1B South	Campus Circulator	Morning Express	Nighttime Express	Stomper Express Nighttime	City	Fall
	Wigley, McElroy, Live		Wigley, McElroy,	CSU Shelter,	Wigley, McElroy,					Loss Revenue to	Fall
	Active, Southridge,	CSU, College	Maywood/Warren,	Stadium Heights,	Maywood /Warren,		Nelson Hall,	CSU, Southwood		City because of	Semest
EALL SEMESTED 2010 77 Dave	Meadow View, The	Station,	Lots 20-23, The	College Station,	Lots 20-23, Tanager	Campus Core,	Stadium Heights,	Terrace, James	Student Union, Wal-Mart,	MavCard Use	2019
FALL SEMESTER 2019 - 77 Days	Quarters/College Town,	Southridge, Live	Quarters/College	Southridge Apts.,	Rd., The	Summit,	Monks,	Avenue, Summit,	Old Navy, Hyvee, River Hills	beyond U-Zone	2019
77 Class Days + 1 Day Classes Not in Session (Wednesday, November 27, 2018).	Heron Drive,	Active, Ellis	Town, Heron Drive,	Live Active Apts,	Quarters/College	Lots 20-23, Wigley	Nelson Hall	Stadium Heights,	Mall	(e.g. North	Estimat
	Lots 20-23	Active, Ellis	Lots 20-23	Monks Ave, Myers	Town, Heron Drive,			Monks		Mankato,	Totale
	1013 10 13		2013 20 23	Field House	Lots 20-23					Mankato)	Totals
	23 Minutes	18 Minutes	25 Minutes	25 Minutes	28 Minutes	18 Minutes	14 Minutes	28 Minutes	60 Minutes		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
pus Express Nighttime											
165 Hours = 15 Fridays x 11 hrs. (7 AM to 6:00 PM Fridays)	165.0										165.00
248 Hours = 62 Days x 4 hrs (6:00 PM to 10:00 PM Monday-Thursday) - Includes 11/27/18, a	248.0										248.0
non-class day.											
Subtotal	413.0										413.0
te 1A North, Route 1A South, Route 1B South		500 Q	600.0		500 Q						
2,046 Hours = 62 Days x 11 hrs. x 3 routes (7:00 AM to 6:00 PM Monday-Thursday) te 1B North		682.0	682.0		682.0						2,046.0
847.0 Hours = 77 Days x 11.0 hrs. (7 :00 AM to 6:00 PM Monday - Friday)				847							847.0
e 8 - Parking Program's Campus Circulator											
165.0 Hours = 15 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)						165.0				-	165.0
682 Hours = 62 Days X 11 hrs. (7:00 AM to 6:00 PM Monday - Thursday)						682.0					682.0
Subtotal						847.0					847.0
e 12 - James Avenue Nighttime Service - Student Union; James Ave., Stadium Heights											
244.0 Hours = 62 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)								248.0			248.0
33 - Stomper Express - No Service 9/2/19, 11/27/19, 12/14/19-1/08/20, 1/20/20											2.0.0
495 Hours = 99 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday)									500.0		500.0
9 - Stadium Heights/Monks/Nelson - 7:00 AM - 10 AM Mon-Fri - 77 days x 3 hrs = 231.0 hrs							231.0				231.
Total Hours	413	682.0	682.0	847.0	682.0	847.0	231.0	248.0	500.0		5,132
2019-20 Per Hour Rate Charge	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100		\$100
Fall Semester Grand Total of Estimated Bus Lease Charges	\$41,300	\$68,200	\$68,200	\$84,700	\$68,200	\$84,700	\$23,100	\$24,800	\$50,000		Ś
Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only)	\$ (21,337)	\$ (52,542)	\$ (52,542)		\$ (52,542)						\$
Less City of Mankato Funds (Applies roughly 60% of each pus Express, Notice 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Nighttime Express, Notice 1 North and South Only)	Ş (21,557)	<i>Ş</i> ( <i>32,342</i> )		Ş (11,135)	<i>y</i> ( <i>32,342</i> )	<i>y</i> (30,714)	\$ (10,550)	<i>ϕ</i> (11,227)	(11,137)		Ś
Less City of Mankato Funds (Applies to Stomper Mightaine Express Notice 55 Only, 25% of the bin) Less \$1.50 Fares (Non-MavCard Holders)	(8)	(95)	(95)	(96)	(96)	(88)	(20)	(155)	(439)		\$ \$
Less 51:50 rates (Non-Maveard Holders)	(880)	(576)	(576)	(576)	(576)	(1,120)	(1,120)	(1,120)	(1,300)		¢
Contract Related Buss Fare Revenue Loss Offset -	(880)	(570)	(570)	(570)	(570)	(1,120)	(1,120)	(1,120)	(1,500)	7,500	¢
Estimate - Fall Semester Bill Owed City of Mankato	\$19,075	\$14,987	\$14,987	\$39,569	\$14,986	\$44,778	\$11,402	\$12,298	\$20,774	\$7,500	\$200,3
	+	+	<i>+</i> ,	+	+- ,	<i>t</i> · · · · · ·	+/	+/	+	<i></i>	<i>+,-</i>
	Campus Express					Route #8	Route #9	Route #12	Route #33	Loss Revenue to	
	Nighttime	Route #1A North	Route #1A South	Route #1B North	Route #1B South	Campus Circulator	Morning Express		Stomper Express Nighttime	City	<b>.</b>
	Nigrittine	Route #1A North	Route #1A South		Route #18 South	campus circulator	worning express	Nighttime Express	stomper express Nightume	City	Sprin
				CCLI Shaltor						Loss Revenue to	
	Wiglow McElroy		Wiglow McElroy	CSU Shelter,	Wigley, McElroy,		Nolcon Hall	CELL Southwood		Loss Revenue to	Semes
	Wigley, McElroy,	CSU, College	Wigley, McElroy,	Stadium Heights,	Wigley, McElroy, Maywood /Warren,	6	Nelson Hall,	CSU, Southwood	Charles the last Mail Mart	City because of	Seme
	Briargate, Southridge,	CSU, College Station,	Maywood/Warren,	Stadium Heights, College Station,		Campus Core,	Stadium Heights,	Terrace, James	Student Union, Wal-Mart,	City because of MavCard Use	
SPRING SEMESTER 2020 - 79 Days	Briargate, Southridge, Meadow View, College		Maywood/Warren, Lots 20-23, College	Stadium Heights, College Station, Southridge Apts.,	Maywood /Warren,	Summit,	Stadium Heights, Monks,	Terrace, James Avenue, Summit,	Old Navy, Hyvee, River Hills	City because of MavCard Use Beyond U-Zone	202
SPRING SEMESTER 2020 - 79 Days	Briargate, Southridge, Meadow View, College Town, Heron Drive,	Station,	Maywood/Warren, Lots 20-23, College Town, Heron Drive,	Stadium Heights, College Station, Southridge Apts., Briargate Apts,	Maywood /Warren, Lots 20-23, Tanager		Stadium Heights,	Terrace, James Avenue, Summit, Stadium Heights,		City because of MavCard Use Beyond U-Zone (e.g., North	202
SPRING SEMESTER 2020 - 79 Days	Briargate, Southridge, Meadow View, College	Station, Southridge,	Maywood/Warren, Lots 20-23, College	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters,	Summit,	Stadium Heights, Monks,	Terrace, James Avenue, Summit,	Old Navy, Hyvee, River Hills	City because of MavCard Use Beyond U-Zone (e.g., North Mankato.	202 Estima
SPRING SEMESTER 2020 - 79 Days	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23	Station, Southridge, Briargate, Ellis	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23	Summit, Lots 20-23, Wigley	Stadium Heights, Monks, Nelson Hall	Terrace, James Avenue, Summit, Stadium Heights, Monks	Old Navy, Hyvee, River Hills Mall	City because of MavCard Use Beyond U-Zone (e.g., North	202 Estima
<u>SPRING SEMESTER 2020 - 79 Days</u>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes	Station, Southridge, Briargate, Ellis 18 Minutes	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes	Summit, Lots 20-23, Wigley 18 Minutes	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota
	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23	Station, Southridge, Briargate, Ellis	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23	Summit, Lots 20-23, Wigley	Stadium Heights, Monks, Nelson Hall	Terrace, James Avenue, Summit, Stadium Heights, Monks	Old Navy, Hyvee, River Hills Mall	City because of MavCard Use Beyond U-Zone (e.g., North Mankato.	202 Estima Tota
1 - Campus Express	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1)	Station, Southridge, Briargate, Ellis 18 Minutes	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes	Summit, Lots 20-23, Wigley 18 Minutes	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota
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1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estim Tota (11 176. 252 428
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1 - Campus Express         176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)         252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)         Subtotal         11 A North, Route 1A South, Route 1B South         2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)         11 B North         869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)         18 - Parking Program's Campus Circulator         176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)         693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays)         12 - James Avenue/Stadium Heights/Monks Nighttime Service         252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota (11) 176.0 252. 428. 2,079 869. 176.0 693. 869.
1 - Campus Express     176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)     252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)     Subtotal     14 North, Route 1A South, Route 1B South     2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)     18 North     869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)     2 8 - Parking Program's Campus Circulator     176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)     693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays)     176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)     Subtotal     12 - James Avenue/Stadium Heights/Monks Nighttime Service     252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)     23 - stomper Express - No Service 1/20/20, After 5/08/20	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima (11) 176.0 252. 428. 2,079 869. 176.0 693. 869. 252.
<ul> <li>21 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> <li>Subtotal</li> </ul> </li> <li>21A North, Route 1A South, Route 1B South <ul> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>21B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7 :00 AM to 6:00 PM Monday - Friday)</li> <li>28 - Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>Subtotal</li> </ul> </li> <li>21 - James Avenue/Stadium Heights/Monks Nighttime Service <ul> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring</li> </ul></li></ul></li></ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota (11 176. 252. 428. 2,079 869. 176. 693. 869. 252.
<ul> <li>1 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> </ul> </li> <li>Subtotal <ul> <li>1A North, Route 1A South, Route 1B South</li> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>1B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>88 - Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>503 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>Subtotal</li> </ul> </li> <li>12 - James Avenue/Stadium Heights/Monks Nighttime Service <ul> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020.</li> </ul></li></ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota (11 176. 252 428 2,079 869 176. 693 869 252
<ul> <li>1 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> <li>Subtotal</li> </ul> </li> <li>1A North, Route 1A South, Route 1B South <ul> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>1B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>8 Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> <li>89 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>503 Hours = 63 Days x 1.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> </ul> </li> <li>12 - James Avenue/Stadium Heights/Monks Nighttime Service <ul> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 11:00 PM Monday - Thursday)</li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020.</li> <li>9 - Stadium Heights/Monks/Nelson</li> </ul> </li> </ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes (7)	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima (11 176. 252. 428. 2,079 
<ul> <li>1 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> </ul> </li> <li>Subtotal <ul> <li>1A North, Route 1A South, Route 1B South</li> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>1B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>88 - Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>503 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>Subtotal</li> </ul> </li> <li>12 - James Avenue/Stadium Heights/Monks Nighttime Service <ul> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020.</li> </ul></li></ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima (11 176. 252. 428. 2,079 
<ul> <li>1 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> <li>Subtotal</li> </ul> </li> <li>1A North, Route 1A South, Route 1B South <ul> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>1B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>8 Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> <li>89 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>503 Hours = 63 Days x 1.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> </ul> </li> <li>12 - James Avenue/Stadium Heights/Monks Nighttime Service <ul> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 11:00 PM Monday - Thursday)</li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020.</li> <li>9 - Stadium Heights/Monks/Nelson</li> </ul> </li> </ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3)	Stadium Heights, College Station, Southridge Apts, Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4)	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5)	Summit, Lots 20-23, Wigley 18 Minutes (6)	Stadium Heights, Monks, Nelson Hall 14 Minutes (7)	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota (11 176. 252 428. 2,079 2,079 869 776. 693. 869 252. 252. 252. 500.
<ul> <li>1 - Campus Express <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> <li>Subtotal</li> </ul> </li> <li>1A North, Route 1A South, Route 1B South <ul> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> </ul> </li> <li>1B North <ul> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>8 - Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> <li>89 - Parking Program's Campus Circulator <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>504 Hours = 6 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li> </ul> </li> <li>33 - Stomper Express - No Service 1/20/20, After 5/08/20</li> <li>500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020.</li> <li>9 - Stadium Heights/Monks/Nelson</li> <li>237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri.</li> </ul> </li> </ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0	Summit, Lots 20-23, Wigley 18 Minutes (6) 	Stadium Heights, Monks, Nelson Hall 14 Minutes (7)	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8)	Old Navy, Hyvee, River Hills Mall 60 Minutes (9)	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato)	202 Estima Tota (11) 176.1 252. 428. 2,079 869. 2,079. 2,079. 2,070. 2
1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 1B North 869.0 Hours = 79 Days x 11.0 hrs. (7 :00 AM to 6:00 PM Monday - Friday) 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 12 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 33 - Stomper Express - No Service 1/20/20, After 5/08/20 S00 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 9 - Stadium Heights/Monks/Nelson 237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0	Summit, Lots 20-23, Wigley 18 Minutes (6) 	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato) (10) (10) (10) (10) (10) (10) (10) (10	202 Estima Tota (11) 176.1 252. 428. 2,079 869. 2,079. 2,079. 2,070. 2
1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 1B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 12 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 33 - Stomper Express - No Service 1/20/20, After 5/08/20 S00 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 9 - Stadium Heights/Monks/Nelson 237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours 2019-20 Per Hour Rate Charge	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0	Summit, Lots 20-23, Wigley 18 Minutes (6) 	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato) (10) (10) (10) (10) (10) (10) (10) (10	202 Estima Tota (11] 176.1 252. 428. 2,079 -
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1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 18 North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 12 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 33 - Stomper Express - No Service 1/20/20, After 5/08/20 500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 9 - Stadium Heights/Monks/Nelson 237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours 2019-20 Per Hour Rate Charges Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only)	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23           23 Minutes (1)           176.0           252.0           428.0           428.0           \$100           \$ 42,800           \$ (17,100)	Station, Southridge, Briargate, Ellis 18 Minutes (2) 	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0	Stadium Heights, College Station, Southridge Apts., Briargate Apts., Monks Ave, Myers Field House 25 Minutes (4) 869.0 869.0 869.0 869.0 869.0 869.0 869.0 5100 \$ 86,00	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 	Summit, Lots 20-23, Wigley 18 Minutes (6) 	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato) (10) (10) (10) (10) (10) (10) (10) (10	202 Estima Tota (11 176. 252 428. 2,079 2,079 869. 2,079 869. 2,079 2,070 2,000 2,000 2,000 2,00
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1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 18 North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 503 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 504 Hours = 63 Days x 1.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 33 - Stomper Express - No Service 1/20/20, After 5/08/20 500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 9 - Stadium Heights/Monks/Nelson 237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours 2019-20 Per Hour Rate Charges Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 13 Only, 25% of the Bill) Less City of Mankato Funds (Applies to Stomper Express Route 33 Only, 25% of the Bill Less Estimated Bus Advertising Receipts	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 428.0 \$100 \$ 42,800 \$ (17,100) \$ (75) \$ (750)	Station, Southridge, Briargate, Ellis 18 Minutes (2) 	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 (150) 5 5 (150) 5 5 (150)	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 693.0 6 693.0 6 693.0 6 6 7 6 6 7 6 7 6 7 6 7 6 7 7 6 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11 176. 252 428 2,079 
1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 1B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 12 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 33 - Stomper Express - No Service 1/20/20, After 5/08/20 500 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 9 - Stadium Heights/Monks/Nelson 237 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours 2019-20 Per Hour Rate Charge Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express, Route 33 Only, 25% of the Bill) Less Stimated Bus Lease There is Charge Such as Charges Less Test mated Bus Charges Such 30 Only, 25% of the Bill) Less Test Revenue Loss Offset -	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 428.0 \$ (17,100) \$ (75) \$ (750) \$ 24,875	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (45,600) 5 (4	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) (150) (	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 5 869.0 \$ 100 \$ 86,900 \$ (29,349) \$ (29,349) \$ (750) \$ 56,501	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 2000 2000 2000 2000 2000 2000 2000 20	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 28 Minutes (8) 2252.0 252.0	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato) (10) (10) (10) (10) (10) (10) (10) (10	202 Estima Tota (11 176. 252. 428. 2,079 869. 2,079 869. 2,079 869. 2,079 869. 2,079 869. 2,079 869. 2,079 869. 2,079 869. 2,079 8,09 8,09 8,09 8,00 8,00 8,00 8,00 8,0
<ul> <li>1 - Campus Express         <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday)</li> <li>Subtotal</li> </ul> </li> <li>14 North, Route 1A South, Route 1B South         <ul> <li>2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday)</li> <li>18 North</li> <li>869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> </ul> </li> <li>18 North         <ul> <li>693 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday)</li> <li>8 - Parking Program's Campus Circulator                 <ul> <li>176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays)</li> <li>693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.)</li> <li>Subtotal</li> <li>12 - James Avenue/Stadium Heights/Monks Nighttime Service</li> <li>252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday)</li></ul></li></ul></li></ul>	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 428.0 \$ (17,100) \$ (75) \$ (750) \$ 24,875	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (45,600) 5 (4	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) 5 5 (150) (150) (	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 5 869.0 \$ 100 \$ 86,900 \$ (29,349) \$ (29,349) \$ (750) \$ 56,501	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 2000 2000 2000 2000 2000 2000 2000 20	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 28 Minutes (8) 2252.0 252.0	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato) (10) (10) (10) (10) (10) (10) (10) (10	202 Estima Tota (11] 
1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 2 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday - Thursday) 2 1B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Fridays) 693 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 212 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 233 - Stomper Express - No Service 1/20/20, After 5/08/20 S00 Hours = 100 Days x 5 Hours (-7:00 AM - 10:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 29 - Stadium Heights/Monks/Nelson 2019-20 Per Hour Rate Charges Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only Less City of Mankato Funds (Applies to Stomper Express Route 30 Only, 25% of the Bill) Less S1:50 Fares (Non-MavCard Holders) Less Estimated Bus Advertising Receipts Contrat Related Buss Fare Revenue Loss Offset - Spring Semester Bill Owed City of Mankato	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 42,800 \$ (17,100) \$ (750) \$ 24,875 \$ 43,950	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (45,600) 5 (45,600) 5 (750) 5 (750) 5 22,800 5 37,787	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 (150) 5 (150) 5	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 869.0 \$100 \$ 86,900 \$ 100 \$ 86,900 \$ (29,349) \$ (300) \$ (750) \$ 56,501 \$ 101,279	Stadium Heights, Monks, Nelson Hall           14 Minutes (7)	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 28 Minutes (8) 2252.0 252.0	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11) 176.0 252. 428. 2,079 2,079 869. 2,079 869. 2,079 2
1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 21A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) 21B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal 212 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 233 - Stomper Express - No Service 1/20/20, After 5/08/20 S0 Hours = 100 Days x 5 Hours (-7:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 29 - Stadium Heights/Monks/Nelson 2019-20 Per Hour Rate Charges Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express Route 3 Only, 25% of the Bill) Less S1:50 Fares (Non-MavCard Holders) Less Estimated Bus Advertising Receipts Contrat Related Buss Fare Revenue Loss Offset - Spring Semester Bill Owed City of Mankato	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 428.0 5 5 5 5 5 5 5 5 43,950 5 5 43,950	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (45,600) 5 (45,600) 5 (750) 5 (750) 5 22,800 5 37,787	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 (150) 5 (150) 5	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 6 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 7 7 8 6 7 7 8 7 7 8 7 8 7 7 8 7 8 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 869.0 \$100 \$ 86,900 \$ 100 \$ 86,900 \$ (29,349) \$ (300) \$ (750) \$ 56,501 \$ 101,279	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 2 2 2 2 2 2 3 7.0 2 2 37.0 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 3 3 3 3	Terrace, James           Avenue, Summit,           Stadium Heights,           Monks           28 Minutes           (8)           28.28           200           252.0           252.0           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           3           3           3           3           3           3           3           3           3           3	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11) 176.0 252. 428. 2,079 2,079 869. 2,079 869. 2,079 2,070 2,079 2
21 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 21A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday - Thursday) 21B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 28 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 503 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 504 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 504 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 505 Hours = 63 Days x 11 hrs. (7:00 AM to 10:00 PM Monday - Thurs.) 505 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thurs.) 505 Hours = 63 Days x 4.0 hrs (6 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 19.March 13, 2020. 29 - Stadium Heights/Monks/Nelson 217 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. 218 Total Hours 2019-20 Per Hour Rate Charge Spring Semester Grand Total of Estimated Bus Lease Charges Event State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express Route 31 Only, 25% of the Bill) Less S1.50 Fares (Non-MavCard Holders) Event Estimated Bus Advertising Receipts Contract Related Buss Fare Revenue Loss Offset - Spring Semester Bill Owed City of Mankato 10210-MSU Green Transportation Fee Total 4337870 - MSU Parking Fund Offset Total 4337870 - MSU Parking Fund	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 42,800 \$ (17,100) \$ (750) \$ 24,875 \$ (750) \$ 24,875 \$ 43,950 \$ -	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 (45,600) 5 5 (150) 5 (750) 5 (7	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (150) 5 (150) 5 (150) (150) 5 (150)	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 7 8 6 7 7 8 6 7 5 7 8 6 7 7 8 6 7 7 8 6 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 869.0 \$100 \$ 100 \$ (29,349) \$ (29,349) \$ (29,349) \$ (750) \$ (750) \$ 101,279 \$ 88,461	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 2 2 2 2 2 2 3 7.0 2 2 37.0 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 3 3 3 3	Terrace, James           Avenue, Summit,           Stadium Heights,           Monks           28 Minutes           (8)           28.28           200           252.0           252.0           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           252.0           3           3           3           3           3           3           3           3           3           3           3	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11) 176.0 252.0 428.0 2,079 869.0 2,079 8,070 8,0
21 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal 21A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday - Thursday) 21B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) 28 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) 212 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) 233 - Stomper Express - No Service 1/20/20, After 5/08/20 S00 Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. 29 - Stadium Heights/Monks/Nelson 217 Hours = 79 Days x 3 Hours - 7:00 AM - 10 AM Mon-Fri. Total Hours 2019-20 Per Hour Rate Charges Spring Semester Grand Total of Estimated Bus Lease Charges Less Est. State Aid funding (Applies roughly 60% of Campus Express, Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express Route 3 Only, 25% of the Bill) Less City of Mankato Funds (Applies to Stomper Express Route 3 Only, 25% of the Bill) Less City of Mankato Funds (Applies to Stomper Express Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express Route 1 North and South Only) Less City of Mankato Funds (Applies to Stomper Express Route 3 Only, 25% of the Bill Contract Related Buss Advertising Receipts Contract Related Buss Fare Revenue Loss Offset - Spring Semester Bill Owed City of Mankato 18330210 - MSU Berking Fund Offset Total 18330210 - Residential Life Contribution Total 2019-20 3214040 - MSU Berking Fund Otal Contribution Total 2019-20 3210 - Contract Routed Deparating Fund Total Contribution 3210 - MSU Berkinal Life Contribution Total 2	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 428.0 (17,100) \$ 42,800 \$ (17,100) \$ (17,100)	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (150) 5 (750) 7 (750)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 (150) (150) 5	Stadium Heights, College Station, Southridge Apts., Briargate Apts, Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 869.0 5 100 \$ 869.0 \$ (29,349) \$	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 237.0 237.0 237.0 237.0 5 (23,700 5 (23,700) 5 (23,700 5 (23,700) 5 (23,700) 7 (23,700	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 28 Minutes (8) 2252.0 252.0 252.0 252.0 252.0 3 252.0 5 (15) 5 25,200 5 (8,593) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 (15) 5 (15) 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11) 176.0 252.0 428.0 2,079. 869.0 2,079. 869.0 2,079. 869.0 2,079. 869.0 2,079. 869.0 2,079. 2,079. 869.0 2,079. 2,070. 2,070
e 1 - Campus Express 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 252 Hours = 63 Days X 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal e 1A North, Route 1A South, Route 1B South 2,079 Hours = 63 Days x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday - Thursday) e 1B North 869.0 Hours = 79 Days x 11.0 hrs. (7:00 AM to 6:00 PM Monday - Friday) e 8 - Parking Program's Campus Circulator 176 Hours = 16 Fridays x 11.0 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Fridays) 693 Hours = 63 Days x 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal e 12 - James Avenue/Stadium Heights/Monks Nighttime Service 252 Hours = 63 Days x 4.0 hrs (6 PM to 10:00 PM Monday - Thursday) e 33 - Stomper Express - No Service 1/20/20, After 5/08/20 So Hours = 100 Days x 5 Hours (6:00 PM to 11:00 PM Monday - Saturday) Includes Spring Break in March 9-March 13, 2020. e 9 - Stadium Heights/Monks/Nelson 2019-20 Per Hour Rate Charge Spring Semester Grand Total of Estimated Bus Lease Charges Spring Semester Grand Total of Estimated Bus Lease Charges Spring Semester Grand Total of Lot North and South Onlyl Less City of Mankato Funds (Applies to Stomper Express, Route 1 North and South Onlyl Less City of Mankato Funds (Applies to Stomper Express Route 33 Only, 25% of the Bill) Less Stimated Bus Lease Charges Spring Semester Bill Owed City of Mankato Total Owed City Contract Related Buss Fare Revenue Loss Offset - Spring Semester Bill Owed City of Mankato Total Owed City #331010 - MSU Green Transportation Fee Total #332810 - Residential Life Contribution Total Binance	Briargate, Southridge, Meadow View, College Town, Heron Drive, Lots 20-23 23 Minutes (1) 176.0 252.0 428.0 428.0 5100 \$ 428.0 (17,100) \$ 42,800 \$ (17,100) \$ (17,100)	Station, Southridge, Briargate, Ellis 18 Minutes (2) 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (45,600) 5 (150) 5 (750) 7 (750)	Maywood/Warren, Lots 20-23, College Town, Heron Drive, Lots 20-23 25 Minutes (3) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 (150) 5 5 (150) 5 5 (150) 5 5 (750) 5 5 5 (750) 5 5 5 (750) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Stadium Heights, College Station, Southridge Apts., Briargate Apts., Monks Ave, Myers Field House 25 Minutes (4) 	Maywood /Warren, Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 28 Minutes (5) 693.0 693.0 693.0 693.0 693.0 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 5 693.0 6 7 7 8 6 7 7 8 6 7 7 8 6 7 7 8 6 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 6 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 8 7 7 7 7 8 7 7 7 7 7 8 7 7 7 7 7 8 7 7 7 7 8 7 7 7 7 8 7	Summit, Lots 20-23, Wigley 18 Minutes (6) 176.0 693.0 869.0 869.0 869.0 5 100 \$ 869.0 \$ (29,349) \$	Stadium Heights, Monks, Nelson Hall 14 Minutes (7) 	Terrace, James Avenue, Summit, Stadium Heights, Monks 28 Minutes (8) 28 Minutes (8) 2252.0 252.0 252.0 252.0 252.0 3 252.0 5 (15) 5 25,200 5 (8,593) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 5 (750) 5 5 (15) 5 (15) 5 (15) 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 5 (15) 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Old Navy, Hyvee, River Hills Mall 60 Minutes (9) 	City because of MavCard Use Beyond U-Zone (e.g., North Mankato. Mankato. (10) (10) (10) (10) (10) (10) (10) (10)	202 Estima Tota (11) 176.0 252.0 428.0 2,079. 