City Leased Bus Services - Minnesota State Mankato

Student Senate's Campus Express Route 1 (Nearby Apts.; Nighttime), Routes 8, 9, 12 and MSU/City of Mankato's Stomper Express (Wal-Mart, River Hills Mall)

ing Semester (5) FY'15 Total (6) 156,464 \$ 309,9 (101,702) \$ (200,2 (200) (6) \$ (200,2 (200) \$ (200,2 (200,2) (201) \$ (200,2 (2,250) \$ (300,2 (2,250) 52,450 \$ 106,4 74,360 \$ 146,8 (179) \$ (30,2) (179) \$ (31,2) (179) \$ (31,2) (750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (66,1) (101) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 37,0 19,445 \$ 37,0 19,445 \$ 37,0 32,780 \$ 66,15 MSU Share \$ (30,087) - \$ (32,087) - \$ (32,087) - \$ (32,087) - \$ (32,087) - \$ (32,087) - \$ (32,087) - \$ (5,047) - \$ (2013-14 Actuals			2014-15 Actuals		2015-16 Actuals			2016-17 Actuals			2017-18 Actuals			2018-19 Actuals		
(101,702) \$ (200,2) (62) \$ (2) (62) \$ (3,0) (2,250) \$ 106,4) (2,250) \$ 106,4) (179) \$ (3) (179) \$ (1,5) (73,431) \$ 144,9) (20,556) \$ 41,1) (661) \$ (6) (750) \$ (1,5) (19,445) \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ (6) (750) \$ 11,5) (11) \$ (1) (11) \$ (1) (11) \$ (1) (20,857) \$ 37,00 32,780 \$ \$ 32,780 \$ \$ 0175,4750 MV) \$ 15,087 32,780 \$ \$ 017	MSU Campus Bus Program - Leased Buses from the City of Mankato	Fall Semester (1)	Spring Semester (2)	FY'14 Total (3)	Fall Semester (4)	Spring Semester		Fall Semester (7)	Spring Semester (8)	FY'16 Total (9)	Fall Semester (10)	Spring Semester (11)	FY'17 Total (12)	Fall Semester (13)	Spring Semester (14)	FY'18 Total (15)	Fall Semester (13)	Spring Semester (14)	FY'19 Tota (15)
(101,702) \$ (200,2) (62) \$ (2) (62) \$ (3,0) (2,250) \$ 106,4) (2,250) \$ 106,4) (179) \$ (3) (179) \$ (1,5) (73,431) \$ 144,9) (20,556) \$ 41,1) (661) \$ (6) (750) \$ (1,5) (19,445) \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ (6) (750) \$ 11,5) (11) \$ (1) (11) \$ (1) (11) \$ (1) (20,857) \$ 37,00 32,780 \$ \$ 32,780 \$ \$ 0175,4750 MV) \$ 15,087 32,780 \$ \$ 017	loute 1 - Student Senate's Campus Express - Off ampus 25 minute run.	at \$82 Per Hour			at \$88 Per Hour -						at \$97 Per Hour -			at \$98 Per Hour					
(101,702) \$ (200,2) (62) \$ (2) (62) \$ (3,0) (2,250) \$ 106,4) (2,250) \$ 106,4) (179) \$ (3) (179) \$ (1,5) (73,431) \$ 144,9) (20,556) \$ 41,1) (661) \$ (6) (750) \$ (1,5) (19,445) \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ (6) (750) \$ 11,5) (11) \$ (1) (11) \$ (1) (11) \$ (1) (20,857) \$ 37,00 32,780 \$ \$ 32,780 \$ \$ 0175,4750 MV) \$ 15,087 32,780 \$ \$ 017	oute 1 Total Costs	Ś 95.940	\$ 101.926	\$ 197,866	Earlier 7 AM Start	\$ 156.464	\$ 309.936	Earlier 7 AM Start \$ 235.516	\$ 239.687	\$ 475.203	New Rt. 1-B North \$ 266.847	\$ 286,829	Ś 553.676	\$ 268,226	\$ 302,428	\$ 570,654	\$ 286,407	\$ 291.851	\$ 578 25
(2,250) \$ (3,0) 52,450 \$ 106,4 52,450 \$ 106,4 52,450 \$ 106,4 106,4 \$ 106,4 107,00 \$ 146,8 107,00 \$ 146,8 107,00 \$ 146,8 107,00 \$ (1,5) 73,431 \$ 144,9 10,750 \$ (1,5) 10,443 \$ 38,5 11,9,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,0 11,5 ((11) (11) \$ (1,5) 18,687 \$ 37,0 32,780 \$ \$66,15 MOU 5hare \$ (20,80 Th-st; \$ (20,	ss State/Federal Aid	\$ (57,564)	\$ (61,155)	\$ (118,719)	\$ (98,577)		\$ (200,279)	\$ (153,085)		\$ (308,881)			\$ (370,962)	\$ (187,758)	\$ (211,700)	\$ (399,458)	\$ (172,900)	\$ (202,085)	\$ (374,98
52,450 \$ 106,4 74,360 \$ 146,8 (179) \$ (3) (179) \$ (3) (750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6) (750) \$ (1,5) 19,448 \$ 38,5 (11) \$ ((750) \$ (1,5) 19,448 \$ 38,5 (11) \$ ((750) \$ (1,5) 18,687 \$ 37,0 32,780 \$ \$ \$ \$ \$ 32,780 \$ \$ \$ \$ \$ 10 \$ \$ 32,780 \$ \$ \$ \$ \$ 300 \$ \$ 10 \$ \$	ess Cash Fares	\$ (286)	\$ (287)	\$ (573)	\$ (177)		\$ (239)	\$ (284)		\$ (318)		\$ (24)	\$ (52)		\$ (563)	\$ (749)	\$ (382)	\$ (293)	\$ (67
74,360 \$ 146,8 (179) \$ (3) (750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,11 (661) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 11,11 (1 (1) (750) \$ (1,5) 18,687 \$ 37,0 32,780 \$ \$ 32,780 \$ \$ 11,5,15 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 17,500 \$ 15,0 32,780 \$ \$ 10 Th-3c; \$ <t< td=""><td>ess Ad and Miscellaneous Revenues</td><td>\$ (500)</td><td>\$ (500)</td><td>\$ (1,000)</td><td>\$ (750)</td><td>\$ (2,250)</td><td>\$ (3,000)</td><td>\$ (2,250)</td><td>\$ (2,865)</td><td>\$ (5,115)</td><td>\$ (1,775)</td><td>\$ (1,530)</td><td>\$ (3,305)</td><td>\$ (3,520)</td><td>\$ (2,305)</td><td>\$ (5,825)</td><td>\$ (2,305)</td><td>\$ (3,000)</td><td>\$ (5,3)</td></t<>	ess Ad and Miscellaneous Revenues	\$ (500)	\$ (500)	\$ (1,000)	\$ (750)	\$ (2,250)	\$ (3,000)	\$ (2,250)	\$ (2,865)	\$ (5,115)	\$ (1,775)	\$ (1,530)	\$ (3,305)	\$ (3,520)	\$ (2,305)	\$ (5,825)	\$ (2,305)	\$ (3,000)	\$ (5,3)
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	Route 1 Subtotal	\$ 37,590	\$ 39,984	\$ 77,574	\$ 53,968	\$ 52,450	\$ 106,418	\$ 79,897	\$ 80,992	\$ 160,889	\$ 86,257	\$ 93,100	\$ 179,357	\$ 76,762	\$ 87,860	\$ 164,622	\$ 110,820	\$ 86,473	\$ 197,2
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	Route 1 - Campus Express Nighttime																		
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	oute 1 Nighttime Total Costs																\$ 40,887	\$ 42,372	\$ 83,2
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	ss State/Federal Aid																\$ (17,100)	\$ (21,337)	\$ (38,4
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	ss Cash Fares																\$ (880)	\$ (750)	\$ (1,6
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	ss Ad and Miscellaneous Revenues																\$ (8) \$ 22,899	\$ 20,285	\$ \$ 43,:
(179) \$ (3: (750) \$ 1(.5: 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6: (750) \$ 1(.5: 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 36,5 (11) \$ (. (7,500) \$ 15,00 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 32,780 \$ \$ 017,5's share:	oute 8 - Parking Funded Campus Circulator - On- ampus 12 minute run.																		
(750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6 (750) \$ (1,5) (10) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 (11) \$ (((750) \$ (1,5) 19,448 \$ 38,5 (11) \$ (((750) \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 00 ThSat; \$22,440 \$ \$ 00 ThSat; \$22,440 \$ \$ 10 ThSat; \$ \$ 0,56,155 M-W). \$ \$ (13) Stare \$ \$ 340 Th-F3 ONY. \$ \$ 540 Just Total Combined Total Co \$	oute 8 Total Costs	\$ 64,452	\$ 66,092	\$ 130,544	\$ 72,512	\$ 74,360	\$ 146,872	\$ 80,025	\$ 81,674	\$ 161,699	\$ 80,122	\$ 82,062	\$ 162,184	\$ 77,518	\$ 82,222	\$ 159,740	\$ 83,853	\$ 86,031	\$ 169,8
(750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6 (750) \$ (1,5) (10) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 (11) \$ (((750) \$ (1,5) 19,448 \$ 38,5 (11) \$ (((750) \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 00 ThSat; \$22,440 \$ \$ 00 ThSat; \$22,440 \$ \$ 10 ThSat; \$ \$ 0,56,155 M-W). \$ \$ (13) Stare \$ \$ 340 Th-F3 ONY. \$ \$ 540 Just Total Combined Total Co \$	ss Bus Pass Sales ss State/Federal Aid															\$ - ¢	\$ (29,349)	\$ (38,714)	\$ \$ (68.0
(750) \$ (1,5) 73,431 \$ 144,9 20,856 \$ 41,1: (661) \$ (6 (750) \$ (1,5) (10) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 (11) \$ (((750) \$ (1,5) 19,448 \$ 38,5 (11) \$ (((750) \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 00 ThSat; \$22,440 \$ \$ 00 ThSat; \$22,440 \$ \$ 10 ThSat; \$ \$ 0,56,155 M-W). \$ \$ (13) Stare \$ \$ 340 Th-F3 ONY. \$ \$ 540 Just Total Combined Total Co \$	ess State/Federal Ald	\$ (232)	\$ (327)	\$ (559)	\$ (217)	¢ (170)	\$ (396)	\$ (185)	\$ (129)	\$ (314)	\$ (91)	\$ (96)	Ś (187)	\$ (58)	Ś (43)	\$ - \$ (101)	\$ (29,349) \$ (88)		
1200 5 144,9 20,856 \$ 41,1 20,856 \$ 41,1 (661) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ ((11) \$ ((750) \$ (1,5) 18,687 \$ 37,0 32,780 \$ \$ 32,780 \$ \$ 0175ac; 52,2440 \$ \$ M-W). City's share: \$ 300 Th-Sc : 52,440 \$ \$ Sign.Bis Th-F 5 Only. Cimbined Total Co	ess Ad and Miscellaneous Revenues	\$ (232) \$ (500)	\$ (500) \$		\$ (217) \$ (750)		\$ (1,500)	\$ (750)		\$ (1,705)			\$ (187) \$ (3,305)	\$ (58) \$ (880)					
(661) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((12) \$ 15,0 32,780 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Route 8 Subtotal	\$ 63,720	+ (000)		\$ 71,545	ç (750)	Ç (1,500)			\$ 159,680		+ (=)===/						+ ()	\$ 99,8
(661) \$ (6 (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((11) \$ ((12) \$ 15,0 32,780 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Route 9 - Morning 7:45 AM to 9:54 AM Run to stadium Heights, Monks, and Nelson Hall																		
(750) \$ (1,5) (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ (1) (11) \$ (1) (750) \$ (1,5) (11) \$ (1) (750) \$ (1,5) 18,687 \$ 37,00 7,500 \$ 15,00 32,780 \$ \$66,15 MSU Share \$ \$66,155 MSU Share \$ \$566,155 MWI, Chrse Starte \$2,760 \$ 00 Th-Set \$22,440 \$S08 Th-Set \$31,918 Th-F-S ON! \$\$39,188 Th-F-S ON! Signed Total Cod \$\$500 Th-Set \$31,918 Th-F-S ON! \$\$300 Th-Set \$31,918 Th-F-S ON!	oute 9 Total Costs	\$ 14,022	\$ 14,514	\$ 28,536	\$ 20,328	\$ 20,856	\$ 41,184	\$ 21,825	\$ 22,989	\$ 44,814	\$ 22,116	\$ 22,989	\$ 45,105	\$ 21,462	\$ 23,226	\$ 44,688	\$ 22,869	\$ 23,463	\$ 46,3
(750) \$ (1,5) (750) \$ (1,5) 19,445 \$ 39,0 19,445 \$ 39,0 (11) \$ (1) (11) \$ (1) (750) \$ (1,5) (11) \$ (1) (750) \$ (1,5) 18,687 \$ 37,00 7,500 \$ 15,00 32,780 \$ \$66,15 MSU Share \$ \$66,155 MSU Share \$ \$566,155 MWI, Chrse Starte \$2,760 \$ 00 Th-Set \$22,440 \$S08 Th-Set \$31,918 Th-F-S ON! \$\$39,188 Th-F-S ON! Signed Total Cod \$\$500 Th-Set \$31,918 Th-F-S ON! \$\$300 Th-Set \$31,918 Th-F-S ON!	ess State/Federal Aid																\$ (8,004)	\$ (10,558)	\$ (18,5
19,445 \$ 39,0 19,445 \$ 39,0 19,448 \$ 38,5 (11) \$ ((((((((((((((((((((((((((((((((((((ess Cash Fares	\$ (15)	\$ (4)	+ (-+)	\$ (2) 5	\$ (661)	\$ (663)	\$ (5)	\$ (4)			\$ (8)	\$ (10)	\$ (5)	\$ (105)	\$ (110)	\$ (20)	\$ (4)	\$ (
19,448 \$ 38,5 (11) \$ ((12) \$ (1,5) (13) \$ ((14) \$ (1,5) (15) \$ (1,5) 18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 00 Th-Sat; 52,2440 \$ \$ 00 Th-Sat; 52,440 \$ \$ 340 Th-FS ONLY. \$ \$ Stap: 13,21,38 Th-FS ONLY. \$ \$ Stap: 13,21,476 M-W). \$ \$ Stap: 13,21,476 M-W). \$ \$ Stap: 13,476 M-W). \$ \$ Stap: 14,476 M-W). \$ \$ <td>ess Ad and Miscellaneous Revenues</td> <td>\$ (500)</td> <td>\$ (500)</td> <td></td> <td>\$ (750)</td> <td></td> <td></td> <td>\$ (750)</td> <td></td> <td>\$ (1,705)</td> <td></td> <td></td> <td></td> <td>\$ (880)</td> <td></td> <td>\$ (2,000)</td> <td></td> <td></td> <td></td>	ess Ad and Miscellaneous Revenues	\$ (500)	\$ (500)		\$ (750)			\$ (750)		\$ (1,705)				\$ (880)		\$ (2,000)			
111) \$ (11) (750) \$ (1,5) 18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 01 Thast; 522,440 \$ \$ MWI, Share \$ \$ 30 Thast; 524,460 \$ \$ MWI, Share \$ \$ MWW, Chy's share: \$ \$ 340 Th-FS ONLY. \$ \$ Stay 132,8176-5 ONLY. \$ \$ Stay 132,8176-5 ONLY. \$ \$ 500 Thast; 52,400 Thast; \$ \$	Route 9 Subtotal	\$ 13,507	\$ 14,010	\$ 27,517	\$ 19,576	\$ 19,445	\$ 39,021	\$ 21,070	\$ 22,030	\$ 43,100	\$ 21,224	\$ 22,216	\$ 43,440	\$ 20,577	\$ 22,001	\$ 42,578	\$ 13,725	\$ 12,151	\$ 25,8
111) \$ (11) (750) \$ (1,5) 18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,15 MSU Share \$ \$ 01 Thast; 522,440 \$ \$ MWI, Share \$ \$ 30 Thast; 524,460 \$ \$ MWI, Share \$ \$ MWW, Chy's share: \$ \$ 340 Th-FS ONLY. \$ \$ Stay 132,8176-5 ONLY. \$ \$ Stay 132,8176-5 ONLY. \$ \$ 500 Thast; 52,400 Thast; \$ \$	oute 12 - Nighttime Run - Student Union, James ve., Stadium Heights, Monks																		
(750) \$ (1,5) 18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,15 S32,780 \$ 66,15 MSU Share (S2,66,15 S32,780 MSU Share (S2,660,15-Sat, 50) S4,760 MW). Dri-Sat, 52,440 S4,760 MW). S19,183 Th-F5 Only. Signed Total Coc Combined Total Co Combined Total Co	oute 12 Total Costs	\$ 17,794	\$ 17,876	\$ 35,670	\$ 19,096	\$ 19,448	\$ 38,544	\$ 21,049	\$ 20,952	\$ 42,001	\$ 21,049	\$ 21,340	\$ 42,389	\$ 20,090	\$ 24,304	\$ 44,394		+	\$ 49,5
(750) \$ (1,5) 18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,15 S32,780 \$ 66,15 MSU Share (S2,66,15 S32,780 MSU Share (S2,660,15-Sat, 50) S4,760 MW). Dri-Sat, 52,440 S4,760 MW). S19,183 Th-F5 Only. Signed Total Coc Combined Total Co Combined Total Co	ess State/Federal Aid																\$ (8,593)		\$ (19,8)
18,687 \$ 37,0 7,500 \$ 15,0 32,780 \$ 66,12 S32,780 \$ 666,155 MSU Share MSU Share 30 Th-Sat; 522,440 \$ 566,155 MVI, Or Th-Sat; 522,440 \$ 54,760 M-W, City's share: 340 Th-F5 Only. S40 Th-Sat; 520,80 Th-Sat; 519,188 Th-F5 Only. \$ 519,188 Th-F5 Only.	ess Cash Fares	\$ (53)			\$ (6)			\$ (2)											
7,500 \$ 15,0 32,780 \$ 66,15 S32,780 \$ 66,15 MSU Share MSU Share 40 Th-Sat; \$22,440 \$(\$20,680 Th-Sat; S44,760 AW). City's share: \$31,818 Th-F5 Only. Side of total Co Combined Total Co	ess Ad and Miscellaneous Revenues	\$ (500)	\$ (500)		\$ (750)		\$ (1,500)	\$ (750)		\$ (1,705)						\$ (2,000)			\$ (1,8
32,780 \$ 66,15 MSU Share MSU Share MSU Share M-WI, Stapes S66,765 S0,2680 Th-Sat, S44,760 A-W), City's share: S19,188 Th-FS Only, Combined Total Co Side Total Coc Combined Total Coc S19,188 Th-FS Only, Combined Total Coc	Route 12 Subtotal	\$ 17,241	\$ 17,361	\$ 34,602	\$ 18,340	\$ 18,687	Ş 37,027	\$ 20,297	\$ 19,995	\$ 40,292	\$ 20,150	\$ 20,522	\$ 40,672	\$ 19,209	\$ 22,753	\$ 41,962	\$ 14,684	\$ <u>12,960</u>	\$ 27,6
S32,780 \$66,155 MSU Share MSU Share 40 Th-Sat; \$22,440 (\$20,680 Th-Sat; \$44,760 M-W). City's share: City's share: 340 Th-F5 Only. 519,188 Th-F5 Only. Stipided Total Co Combined Total Co	Contract Value for Lost Cash Fare and Pass Fare from City-wide non-MSU Routes	\$	\$ 7,500	\$ 15,000	\$ 7,500 5	\$ 7,500	\$ 15,000	\$ 7,500	\$ 7,500	\$ 15,000	\$ 7,500	\$ 7,500	\$ 15,000	\$ 7,500	7500	\$ 15,000	\$ 7,500	\$ 7,500	\$ 15,0
S32,780 \$66,155 MSU Share MSU Share 40 Th-Sat; \$22,440 (\$20,680 Th-Sat; \$44,760 M-W). City's share: City's share: 340 Th-F5 Only. 519,188 Th-F5 Only. Stipided Total Co Combined Total Co	oute 33 - Stomper Express	at \$82 Hour			at \$88 Hour			at \$97 Hour			at \$97 Hour								
MSU Share MSU Share 40 Th-Sat; \$22,440 (\$20,680 Th-Sat; M-W). \$44,760 M-W). City's share: City's share: 30 Th-F-S Only. \$19,188 Th-F-S Only. bined Total Cost Combined Total Cost	oute 33 Total Costs	\$ 28,905	\$ 28,659	\$ 57,564	\$ 33,375	\$ 32,780	\$ 66,155	\$ 35,404	\$ 35,945	\$ 71,349	· · · · · · · · · · · · · · · · · · ·	\$ 36,105		\$ 34,969	\$ 35,662	\$ 70,631		+	\$ 57,8
MSU Share MSU Share 40 Th-Sat; \$22,440 (\$20,680 Th-Sat; M-W). \$44,760 M-W). City's share: City's share: 30 Th-F-S Only. \$19,188 Th-F-S Only. bined Total Cost Combined Total Cost	necial Shared Cost Program between MSU and the		444 444		\$33,375	\$32,780	\$66 155	\$35.404	\$35.945	\$71 3/0	\$35,926	\$36,105	\$72,031	\$34,969	\$35,662	\$70,631			\$54,,461 MSU Sha
40 Th-Sat; \$22,440 (\$20,680 Th-Sat; M-W). \$44,760 M-W). City's share: City's share: 30 Th-F-S Only. \$19,188 Th-F-S Only. bined Total Cost Combined Total Cost		\$28,905		\$57,564	MSU Share	MSU Share		MSU Share	MSU Share					MSU Share			(\$11,760 Th-Sat;	(\$12,005 Th-Sat;	(\$23,765 T
City's share: City's share: 340 Th-F-S Only. \$19,188 Th-F-S Onl bined Total Cost Combined Total Co		\$9,635 MSU Share (50%) of Th-	Th-F-S costs of \$19,106.	MSU Share (\$19,188 Th-	(\$10,340 Th-Sat; \$23,320 (\$10,340 Th-Sat; \$22,440	(\$20,680 Th-Sat;	\$10,340 Th-Sat; \$25,220	(\$12,028 Th-Sat; \$24,056	\$22,368 Th-Sat; \$49,276 M	(\$12,028 Th-Sat; \$24.007.50 M-W less	(\$12,125 Th-Sat; \$24,250 M-W Less	(\$24,253 Th-Sat; \$48.257.50 M-W Less	(\$11,760 Th-Sat; \$23,520	(\$12,005 Th-Sat; \$24.010 M-W less	(\$23,765 Th-Sat; \$47.530 M-W less	\$23,520 M-W less	\$24,010 M-W less	Sat; \$47,53
340 Th-F-S Only. \$19,188 Th-F-S Onl bined Total Cost Combined Total Co		F-S costs of \$19,270. \$19,270 + \$19,270 M-T-W full costs =	\$19,106 Th-F-S + \$19,106 M-	Sat; \$38,376 M-W).	M-W).				M-W less Farebox \$139).	W).	Farebox \$110).	Farebox \$270).	Farebox \$380).	M-W less Farebox \$311).	Farebox \$353).	Farebox \$664).	Farebox \$311).	Farebox \$272).	W less Farebox \$6
bined Total Cost Combined Total Co		\$38,540 less farebox \$177.85			\$10.340 Th-F-S Only	\$10,340 Th-F-S Only.					City's share:	City's Share:	City's Share:		City's Share:	City's Share:			Farebox \$6 City's Shar
642,420	ntil 2012-13 when Monday, Tuesday, and Wed.		MSU pays \$9,553 + \$19,106	Cost:\$76,752 Net.	Combined Total Cost	Combined Total Cost	Combined Total Cost:	Combined Total Cost	Combined Total Cost	Combined Total Cost:				Combined Total Cost			Only. Combined	City's Share:	\$24,429 Th
\$43,120 \$76,752 Net.	vere added.	,035 · +25,270 - 920,305	= \$28,659		\$43,715	\$43,120	\$76,752 Net.	\$47,530	\$48,112	\$95,642.	\$47,953.50	\$47,960	\$95,913.50	\$46,729.00	\$47,667.	Combined Total Cost \$94,396.	Total Cost \$46,729,00	\$12,125 Th-F-S Only, Combined	Only.
204.293 \$ 408.5	Total Expanses Related Exclusively to Bus Routes:	\$ 168.463	\$ 172 779	\$ 341.242	\$ 204 304	\$ 204 293	Ś 408 597	\$ 243.258	\$ 247.052	\$ 490 310	\$ 249 313	\$ 259.879	\$ 509 192	\$ 235 597	\$ 256,835	\$ 492 432			\$ 423.48
	Special Shared Cost Program between MSU and the City of Mankato. Program started in 2005-06 with 50% of cost picked up by MSU's Regular Operating Fund (#214040). Ran only Thursday. Friday. Saturday, from 6 PM to 11 PM during Academic Year until 2012-13 when Monday, Tuesday, and Wed. were added. Total Expenses Related Exclusively to Bus Routes:	\$28,905 \$9,635 MSU Share (50%) of Th- F-5 costs of 512,70 . \$19,270 + \$19,270 M-T-W full costs = \$38,540 less farebox \$277.85 = \$38,362.15. MSU pays \$9,635 + \$19,270 = \$28,905	\$28,659 \$9,553 MSU Share (50%) of Th-F-5 cots (\$19,106 \$19,106 Th-F-5 + \$19,106 M- T-W full costs = 538,212 less farebox \$290 = \$38,502 MSU pays \$9,553 + \$19,106 = \$28,659	\$57,564 MSU Share (\$19,188 Th- Sat; \$38,376 M-W). City's share: \$19,188 Th-F S Only. Combined Total Cost:\$76,752 Net.	(\$10,340 Th-Sat; \$23,320 (! M-W). City's share: \$10,340 Th-F-S Only. Combined Total Cost	MSU Share \$10,340 Th-Sat; \$2 M-W). City's share: \$10,340 Th-F-S Of Combined Total C \$43,120	nly. Cost	MSU Share (\$20,680 Th-Sat; \$44,760 M-W). City's share: 1ly. \$19,188 Th-F-S Only. Combined Total Cost: \$76,752 Net.	\$66,155 \$35,404 MSU Share (520,680 Th Sat; \$44,760 M·W). (510,340 Th Sat; \$131,88 Th - \$201). MV Starbare (510,340 Th Sat; \$44,750 M·W). City's share: \$12,181 Th - \$201). Combined Total Cost: \$12,872 Net.	\$66,155 \$35,404 \$35,945 MSU Share MSU Share MSU Share (520,880 Th-54; (540,760 M-W) MV less Farebox \$156). M-W less Farebox \$157,000,000,000,000,000,000,000,000,000,0	S66,155 MSU Share S35,404 MSU Share S35,945 MSU Share S71,349 MSU Share (50,680 Th-Sat; (50,680 Th-Sat; (54,760 MW) MM less Farebox S1250 MW less Farebox S1350, CHy's share: S12,028 Th-Sat; S20,056 S12,167 Th-So My, S12,167 Th-So My, S12,167 Th-So My, S12,167 Th-So My, S47,530 MM less Farebox S136), S12,167 Th-So My, S12,167 Th-So My,	\$66,155 \$33,404 \$33,545 \$71,349 \$33,5926 MSU Share MSU Share MSU Share \$12,028 Th-541; \$33,5945 (520,680 Th-541; \$12,028 Th-541; \$12,028 Th-541; \$12,028 Th-541; \$12,028 Th-541; (520,680 Th-541; \$12,028 Th-541; \$12,028 Th-541; \$12,028 Th-541; \$12,028 Th-541; (51,028 Th-55,019); City's share: \$12,128 Th-56 Only; City's share: \$12,128 Th-56 Only; (51,028 Th-56; S76,752 Net; S76,752 Net; \$47,7530 \$48,112 \$95,642;	S66,155 MSU Share S35,404 (S2,680 Th-Sat, S44,250 MV) S35,404 MSU Share S35,945 MSU Share S71,349 MSU Share S35,926 MSU Share S35,926 MSU Share (S2,680 Th-Sat, S44,250 MV) MM less Farebox S139), City's share: MSU Share S35,945 MSU Share MSU Share MSU Share (S2,208 Th-Sat, S24,250 M-V less S35,926 MSU Share (S2,208 Th-Sat, S24,250 M-V less S24,250 M-V less <	S66,155 MSU Share S35,040 MSU Share S35,045 MSU Share S35,026 MSU Share S36,105 MSU Share S72,031 MSU Share 1,02,028 Th-Satt S12,028 Th-Sott S12,128 Th-So Only, Combined Total Cost S47,532 Net. Carly share: S12,128 Th-FS Only, Combined Total Cost S47,532 Net. MW less Farebox S139, Combined Total Cost S47,530 MW less Farebox S139, Combined Total Cost S47,530 S35,026 MSU Share S24,250 M-W less S24,250 M-W less	S66,155 MSU Share S35,404 (S0,880 Th-Sat, S47,520 Net) S35,404 (S1,202 Rh-Sat, S47,520 Net) S35,404 (S1,202 Rh-Sat, S47,520 Net) S35,926 MSU Share (S1,202 Rh-Sat, S42,250 Net) S35,926 MSU Share (S1,202 Rh-Sat, S42,250 Net) S36,105 MSU Share (S1,202 Rh-Sat, S42,250 Net) S72,031 MSU Share (S1,202 Rh-Sat, S42,250 Net) S34,969 MSU Share (S1,202 Rh-Sat, S42,250 Net) vity vity cmbined Total Cost S47,532 Net. S35,404 (S1,202 Rh-Sat, S42,250 Net) S35,926 MSU Share (S1,202 Rh-Sat, S42,250 Net) S36,105 MSU Share (S1,202 Rh-Sat, S42,250 Net) S34,969 MSU Share (S1,202 Rh-Sat, S42,250 Net) MSU Share (S1,202 Rh-Sat, S42,250 Net) S34,969 MSU Share (S1,202 Rh-Sat, S42,250 Net) MSU Share (S1,202 Rh-Sat, S42,250 Net) S34,969 MSU Share (S1,202 Rh-Sat, S42,250 Net) vity share: S12,126 Th-Sat, S47,530 S35,404 (S1,202 Rh-Sat, S47,530 Wites Farebox S130, City's Share: S12,126 Th-FS only, Combined Total Cost S47,530 City Share: S12,126 Th-FS only, Combined Total Cost S47,530 City Share: S12,126 Th-FS only, Combined Total Cost S46,7530 S36,402 S36,105 MSU Share S47,950 S36,105 MSU Share S42,250 Net) S34,969 MSU Share S42,250 Net)	S66,155 MSU Share S35,040 (S2,080 Th-5a); (S1,020 Th-5c), Cry's share: S35,040 (S1,020 Th-5a); S12,127 Th-5 Ohy, Combined Total Cost; S35,945 S35,945 S71,349 MSU Share (S12,028 Th-5c) Ohy, Cry's share: S35,945 S35,926 S35,926 MSU Share (S12,028 Th-5c) Ohy, Cry's share: S35,945 S32,250 M-V Less Farebox S130), Cry's share: S33,946 S35,926 S36,105 MSU Share (S12,028 Th-5c), Cry's share: S33,949 S33,9469 S33,949 MSU Share (S12,028 Th-5c), Cry's share: S33,949 S33,9469 S33,949 MSU Share (S12,028 Th-5c), Cry's share: S33,940 S32,250 M-V Less Farebox S130), Cry's share: S33,949 S33,949 S33,949 MSU Share (S12,028 Th-5c), Cry's share: S33,949 S32,220 M-V Less Farebox S270), Cry's share: S33,949 S32,223 Th-5c Ohy, Cry's share: S33,949 S33,949 S33,949 MSU Share (S12,028 Th-5c), Cry's share: S33,949 S32,220 Th-5c Ohy, Cry's share: S33,949 S32,220 Th-5c Ohy, Cry's share: S33,949 S32,220 Th-5c Ohy, Cry's share: S33,949 S32,220 Th-5c Ohy, Cry's share: S33,949 S32,200 Th-5c Ohy, Cry's share: S33,949 S32,200 Th-5c Ohy, Cry's share: S33,949 S32,200 Th-5c Ohy, Cry's share: S33,949 S32,200 Th-5c Ohy, Cry's share: S34,200 Th-5c Ohy, Cry's share: S34,200 Th-5c Ohy, C	S66,155 MSU Share S35,404 (S0,680 Th-54), (S0,680 Th-54), (S1,208 Th-54), S74,752 Net. S35,945 S35,945 S71,349 MSU Share (S12,028 Th-54), S24,250 M-V less Farebox S150, Chry share: S35,945 S42,250 M-V less Farebox S250, Chry share: S35,945 MSU Share (S12,028 Th-54), S24,250 M-V less Farebox S250, Chry share: S35,945 MSU Share (S12,028 Th-54), Chry share: S35,945 MSU Share (S12,028 Th-54), S24,250 M-V less Farebox S250, Chry share: S35,945 MSU Share (S12,267 Th-54), Chry share: S35,945 MSU Share (S12,267 Th-54), S24,250 M-V less Farebox S230, Chry share: S35,945 MSU Share (S12,267 Th-54), Chry Share: S35,945 S4,223 Th-54 Oh, Combined Total Cost S47,953.50 S35,945 S42,207 Th-54 Oh, S47,950 S35,945 S42,207 Th-54 Oh, S47,950 S35,945 S42,207 Th-54 Oh, S47,950 S35,945 S42,207 Th-54 Oh, S47,950 S35,942 S35,945 S47,950 <t< td=""><td>S66,155 S35,404 S35,945 S71,349 S35,926 S36,105 S72,031 S34,969 S35,662 S70,631 MSU Share MSU Share (S10,800 Th Sat); S22,376 Th Sat; (S10,800 Th Sat); S22,376 Th Sat; S47,320 M-W less S35,926 S36,105 S72,031 S34,969 S35,662 MSU Share S34,969 MSU Share MSU Share S32,360 Th Sat; S24,300 Th Sat; S24,200 Th Sat; S24,3</td><td>Sp66,155 S35,404 S35,945 S71,349 S35,926 S36,105 S72,031 S34,869 S35,862 S70,631 MSU Share S36,423 S76,752 S72,763 MSU Share S35,424 S35,425 S35,425 S35,424 S35,425 S35,424 S35,</td></t<>	S66,155 S35,404 S35,945 S71,349 S35,926 S36,105 S72,031 S34,969 S35,662 S70,631 MSU Share MSU Share (S10,800 Th Sat); S22,376 Th Sat; (S10,800 Th Sat); S22,376 Th Sat; S47,320 M-W less S35,926 S36,105 S72,031 S34,969 S35,662 MSU Share S34,969 MSU Share MSU Share S32,360 Th Sat; S24,300 Th Sat; S24,200 Th Sat; S24,3	Sp66,155 S35,404 S35,945 S71,349 S35,926 S36,105 S72,031 S34,869 S35,862 S70,631 MSU Share S36,423 S76,752 S72,763 MSU Share S35,424 S35,425 S35,425 S35,424 S35,425 S35,424 S35,
											_								
	\$168,463 \$172,779 \$341,242 \$204,304 \$2	\$172.779 \$341.242 \$204.304 \$7	\$341.242 \$204.304 \$7	\$204,304 \$7	\$7	204.293	\$408,597	\$243.258	\$247.052	\$490.310	\$249.31	2.50	\$259,879	12.50 \$259.879 \$509.192	12.50 \$259.879 \$509.192 \$ 235.597	12.50 \$259.879 \$509.192 \$ 235.597 \$ 256.835	12.50 \$259.879 \$509.192 \$ 235.597 \$ 256.835 \$ 492.432	12.50 \$259.879 \$509.192 \$ 235.597 \$ 256.835 \$ 492.432 \$ 254.338	12.50 \$259.879 \$509.192 \$ 235.597 \$ 256.835 \$ 492.432 \$ 254.338 \$ 212.332
\$204.293 \$408.50	PO 188	1	PO188982	<i>4011,242</i>	PO190995	PO190995	÷100,357	PO192997	PO192997	<i>ç</i>	194869	194869	<i>4303,132</i>	196786	196786	+	P0056294	-	56294
\$204,293 \$408,59 PO190995	ler	\$168,463	\$172,779	\$341,242	\$204,304	\$204,293	\$408,597	\$243,258	\$247,052	\$490,310	\$249,312.50	\$259,879	\$509,192	\$235,597	\$259,879	\$492432	\$254,338	\$212,332	\$4
		•\$113,461 Green	•\$140,110 Green	•\$253,571 Green	•\$136,315 Green	• \$136,885 Green	•\$273,200 Green	•\$159,739 Green	• \$132,473 Green	•\$292,212 Green	•\$166,060.50 Green	•\$147,455 Green	•\$313,515 Green	•\$187,288 Green	•\$149,173 Green	•\$336,461	•\$187,015	•\$120,523	•\$30
\$204,293 \$408,597		Transportation Fee	Transportation Fee	Transportation Fee		Transportation Fee		Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation	Green	Green	Green	Gree
\$204,293 \$408,597 .36,885 Green \$273,200 Gree		 \$31,860 Parking 	•\$14 623 Parking	•\$46 483 Parking	•\$35,073 Parking	• \$49 324 Parking	•\$84 397 Parking	•\$52 109 Parking	 \$86,972 Parking 	•\$139 081 Parking	•\$50,000 Parking	331010	331010	\$16 580 Parking	Fee 331010	Transportation	-		4-

MSU Payment History																		
Amount	\$168,463	\$172,779	\$341,242	\$204,304	\$204,293	\$408,597	\$243,258	\$247,052	\$490,310	\$249,312.50	\$259,879	\$509,192	\$ 235,597		\$ 492,432	\$ 254,338		
Purchase Order	PO 188982	PO188982		PO190995	PO190995		PO192997	PO192997		194869	194869		196786	196786		P0056294	P0056294	POO56294
	\$168,463	\$172,779	\$341,242	\$204,304	\$204,293	\$408,597	\$243,258	\$247,052	\$490,310	\$249,312.50	\$259,879	\$509,192	\$235,597	\$259,879	\$492432	\$254,338	\$212,332	\$466,670
	•\$113,461 Green	•\$140,110 Green	•\$253,571 Green	•\$136,315 Green	 \$136,885 Green 	•\$273,200 Green	•\$159,739 Green	 \$132,473 Green 	•\$292,212 Green	•\$166,060.50 Green	•\$147,455 Green	•\$313,515 Green	•\$187,288 Green	•\$149,173 Green	•\$336,461	•\$187,015	•\$120,523	•\$307,538
	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation Fee	Transportation	Green	Green	Green	Green
	 \$31,860 Parking 	•\$14,623 Parking	 \$46,483 Parking 	 \$35,073 Parking 	 \$49,324 Parking 	 \$84,397 Parking 	•\$52,109 Parking	 \$86,972 Parking 	•\$139,081 Parking	•\$50,000 Parking	331010	331010	•\$16,580 Parking	Fee 331010	Transportation	Transportation	Transportation	Transportat
	337870	337870	337870	337870	337870	337870	337870	337870	337870	337870	•\$85,420 Parking	•\$135,420 Parking	337870	•\$75,934 Parking	Fee 331010	Fee	Fee 331010	ion Fee
	•\$13,507 Res. Life	•\$8,493 Res. Life	•\$22,000 Res. Life	•\$22,576 Res. Life	• \$9,424 Res. Life	•\$32,000 Res. Life	•\$21,070 Res. Life	• \$14,667 Res. Life	•\$35,737 Res. Life	•\$21,224 Res. Life	337870	337870	•\$19,500 Res. Life	337870	•\$92,514	•\$26,910	•\$68,633	331010
	302810	302810	302810	302810	302810	302810	302810	302810	302810	302810	•\$15,288 Res. Life	•\$36,512 Res. Life	302810	•\$19,500 Res.	Parking 337870	Parking 337870	Parking 337870	•\$95,543
	•\$9,635 General	•\$9,553 General	•\$19,188 General	•\$10,340 General	•\$8,660 General	•\$19,000 General	•\$10,340 General	•\$12,940 General	•\$23,280 General	•\$12,028 General	302810	302810	•\$12,229 General	Life 302810	•\$39,000 Res.	•\$28,409 Res.	•\$11,172 Res.	Parking
	Fund 214040	Fund 214040	Fund 214040	Fund 214040.	Fund 214040	Fund 214040	Fund 214040.	Fund 214040	Fund 214040	Fund 214040.	•\$11,717 General	•\$23,745 General	Fund 214040.	•\$12,228 General	Life 302810	Life 302810	Life 302810	337870
	 Doesn't include 	 Doesn't include 	 Doesn't include 	 Doesn't include 		•Doesn't include			 Doesn't include 		Fund 214040	Fund 214040		Fund 214040	•\$24,457	•\$12,004	•\$12,004	•\$39,581
	\$5,015.50 for	\$2,337 for episodic	\$7,352.50 for	\$6,798 for episodic		\$6,798 for episodic			\$6,911 for episodic						General Fund	General Fund	General Fund	Res. Life
	episodic events	events 337870	episodic events	events 337870		events 337870			events						214040	214040.	214040	302810
	337870		337870						(Commencement									•\$24,008
									\$3,007; Admissions									General
									\$2,934; Welcome									Fund
									Week \$970)									214040
Date Paid by MSU	1/13/2014	7/25/2014		4/7/2015	9/11/2015		4/27/2016	8/15/2016		3/24/2017	6/14/2017		2/12/2018	7/30/2018		4/18/2019	6/28/2019	
												at \$99 Hour						
Service Hours Purchased	at \$82 Hour			at \$88 Hour			at \$97 Hour			at \$97 Hour	1		at \$98 Hour	1		at \$99 Hour		
Campus Express Rt. #1 (1A North, 1A South, 1B																		
North, 1B South) to Apts.	1,170	1,243	2,413	1,744	1,778	3,522	2,428	2,471	4,899	2,751	2,957	5,708	2,737	3,086	5,823	2,893	2,948	5,841
Campus Express Nighttime Rt. #1 to Apts.															0	413	428	841
Parking's Rt. #8 Campus Circulator	786	806	1,592 348		<u>845</u> 237	1,669	825		1,667 462	826		1,672 465	791			847 231	869 237	1,716
Route 9 - Morning Express to Stadium Heights	1/1	1//	348	231	237	468	225	237	462	228	237	465	219	237	456	231	237	468
Route 33 - Stomper Express to River Hills Mall, Wal- Mart	470	466	936	500	510	1.010	490	496	986	495	500	995	480	490	970	495	500	995
Route 12 - Nighttime Run - James Ave. Stadium						1,010						332			970			995
Heights	217	218	435	217	221	438	217	216	433	217	220	437	205	248	453	248	252	500
Total Hours Purchased	2.814	2.910	5.724	3,516	3.591	7.107	4.185	4.262	8.447	4.517	4,760	9.277	4.432			5.127	5.234	10.361
Total Hours Parchasea	2,014	2,510	J,724	3,310	3,391	7,107	4,105	4,202	8,447	4,517	4,700	5,211	4,432	4,500	5,332	3,127	3,234	10,301
Total Rides - City Leased Bus Routes	182,953	218,655	401,608	227,293	240,737	468,030	242,741	250,615	493,356	242,906	239,081	481,987	245,306	256,340	501,646	220,788	206,993	427,781
Net Cost Per Ride	\$0.92	\$0.79	\$0.85	\$0.90	\$0.85	\$0.87	\$1.00	\$0.99	\$0.99	\$ 1.03	\$1.09	\$1.06	\$0.96	\$1.00	\$0.98	\$1.15	\$1.03	\$0.99

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